



1/27/25

Dear Mount Vernon Youth Bureau,

Congratulations, your organization was awarded \$ 180,718 via the Westchester County CBO Funding Program 2025. You will be contacted by the Director of Contracts Alessandra Restiano when information for this year's contract has to be signed and returned by mail or in-person. This outreach is expected to start February 2025. Once you have completed all relevant paperwork you can continue to conduct the programs and keep invoices according to your reimbursement request. To receive the reimbursement of funds, submit the invoices for the program(s) for the year 2025 after they have been completed. If you have any questions or need further assistance, contact me at the office phone number 914-995-4429 or contact Ms. Alessandra Restiano 914-995-2803.

Sincerely,

A handwritten signature in black ink, appearing to read "Tyrae Woodson-Samuels".

Tyrae Woodson-Samuels

Majority Leader

Westchester Board of Legislators

SCHEDULE B - Budget Request
WESTCHESTER COUNTY YOUTH BUREAU
PROGRAM BUDGET

For the Period of Operation: January 1, 2025 - December 31, 2025			
Agency Name: Mount Vernon Youth Bureau			Program Title: Step Up
1. PERSONAL SERVICES			
Position/Title	Rate of Pay	Basis: (H,W,BW, SM)	Budget Requested
1 STEP UP DIRECTOR	\$ 28	H	\$ 9,000
1 COMMUNITY WORKER - SUMMER	\$ 20	H	\$ 3,240
2 COMMUNITY WORKER - SUMMER	\$ 18	H	\$ 5,832
4 COMMUNITY WORKER AIDE - FALL	\$ 16.5	H	\$ 3,960
4 COMMUNITY WORKER AIDE - WINTER	\$ 16.5	H	\$ 3,960
TOTAL SALARIES AND WAGES:			\$ 25,992
TOTAL FRINGE BENEFITS:			\$ 1,988
TOTAL PERSONAL SERVICES (1)			\$ 27,980

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

Type of Service or Contractor (Consultant Title)	Contract Amount or Rate of Pay	Basis: (H,W, BW, SM)	Budget Requested
9 YOUTH - STEP UP ACADEMY-SUMMER (12-13)	\$250 per/lyth		2,250
7 YOUTH - STEP UP ACADEMY-SUMMER (11)	\$225 per/lyth		1,575
14 YOUTH - STEP UP ACADEMY-SUMMER (9-10)	\$200 per/lyth		2,800
TOTAL CONTRACTED SERVICES AND STIPENDS (2)			\$ 6,625

3. OTPS (OTHER THAN PERSONAL SERVICES complete B-1)

Category	Budget Requested
Supplies	\$ 1,000
Rent	
Utilities	
Telecommunications	
Travel	\$ 3,400
Insurance	
Other Costs (Consumables)	\$ 995
TOTAL OTPS (3)	\$ 5,395

	Budget Requested
TOTAL PROGRAM AMOUNT (1)+(2)+(3)	40,000
TOTAL WCYB FUNDS REQUESTED @ 100%	40,000
TOTAL CASH MATCH @ 0%	-

SCHEDULE B - Budget Request
WESTCHESTER COUNTY YOUTH BUREAU
PROGRAM BUDGET

For the Period of Operation: January 1, 2025 - December 31, 2025	
Agency Name: Mount Vernon Youth Bureau	Program Title: Safe Haven

1. PERSONAL SERVICES

Position/Title	Rate of Pay	Basis: (H,W,BW, SM)	Budget Requested
2 TEACHER AIDE (10HRS*31WKS)	\$ 30.00	H	\$ 9,300
1TEACHER AIDE (10HRS*31WKS)	\$ 25.00	H	\$ 7,750
4 TEACHER AIDE (10HRS*31WKS)	\$ 20.00	H	\$ 24,800
STEAM TEACHER AIDE (24HRS*6 WKS)	\$ 25.00	H	\$ 3,600
2 STEAM TEACHER AIDE (24HRS*6 WKS)	\$ 20.00	H	\$ 5,760
SUMMER TEACHER AIDE (35HRS*6 WKS)	\$ 30.00	H	\$ 6,300
3 SUMMER TEACHER AIDE (35HRS*6 WKS)	\$ 20.00	H	\$ 12,600
PROGRAM DIRECTOR	\$ 34.15	H	\$ 5,000
SWIMMING INSTRUCTOR (36 HRS *6 WKS)	\$50.00	H	\$ 1,800
SWIMMING INSTRUCTOR (36 HRS *6 WKS)	\$ 25.00	H	\$ 900
TOTAL SALARIES AND WAGES:			\$ 77,810
TOTAL FRINGE BENEFITS:			6,225
TOTAL PERSONAL SERVICES (1)			\$ 84,035

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

Type of Service or Contractor (Consultant Title)	Contract Amount or Rate of Pay	Basis: (H, W, BW, SM)	Budget Requested
6 SUMMER STIPEND	350.00	Session	\$ 2,100
MIXED MARTIAL ARTS INSTRUCTOR (10)	200.00	Session	\$ 2,000
TOTAL CONTRACTED SERVICES AND STIPENDS (2)			\$ 4,100

3. OTPS (OTHER THAN PERSONAL SERVICES) complete B-1)

Category	Budget Requested
Supplies	\$ 1,500
Rent	
Utilities	
Telecommunications	
Trips	\$ 4,300
Insurance	
Other Costs (Consumables)	1,000
TOTAL OTPS (3)	\$ 6,800

	Budget Requested
TOTAL PROGRAM AMOUNT (1)+(2)+(3)	94,935
TOTAL WCYB FUNDS REQUESTED @ 100%	94,935
TOTAL CASH MATCH @ 0%	-

SCHEDULE B - Budget Request
WESTCHESTER COUNTY YOUTH BUREAU
PROGRAM BUDGET
Invest-In- Kids - 100%

For the Period of Operation: January 1, 2025 - December 31, 2025	
Agency Name: Mount Vernon Youth Bureau	Program Title: Yth Empwr

1. PERSONAL SERVICES

Position/Title	Rate of Pay	Basis: (H,W,BW, SM)	Budget Requested
1 TEACHER AIDE (14HRS*9WKS)	\$ 20	H	\$ 2,800
10 YOUTH (10*6 WKS) SUMMER	\$ 16.5	H	\$ 19,800
10 YOUTH-AFTER-SCHOOL (10*6 WKS) FALL	\$ 16.5	H	\$ 9,900
10 YOUTH-AFTER-SCHOOL (10*6 WKS) WINTER	\$ 16.5	H	\$ 9,900
TOTAL SALARIES AND WAGES:			\$ 42,400
TOTAL FRINGE BENEFITS:			3,244
TOTAL PERSONAL SERVICES (1)			\$ 45,644

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

Type of Service or Contractor (Consultant Title	Contract Amount or Rate of Pay	Basis: (H,W, BW, SM)	Budget Requested
TOTAL CONTRACTED SERVICES AND STIPENDS (2)			\$ -

3. OTPS (OTHER THAN PERSONAL SERVICES complete B-1)

Category	Budget Requested
Supplies	\$ 139
Rent	
Utilities	
Telecommunications	
Trips	
Consumables	
Miscellaneous	
TOTAL OTPS (3)	\$ 139

	Budget Requested
TOTAL PROGRAM AMOUNT (1)+(2)+(3)	45,783
TOTAL WCYB FUNDS REQUESTED @ 100%	45,783
TOTAL CASH MATCH @ 0%	-