

PON 5180 Attachment B - Budget Form & Instructions NYSERDA Budget			Solicitation/Contract No.	
Contractor:			Name of Project:	
Address:				
Location (where work is to be performed):			NYSERDA funding:	
			Total Project Cost:	
			Phase 2 Funding:	
Cost Element			Total Project Cost:	Funding & Co-funding via NYSERDA
1. Labor (specify names or titles)	Hours	Rate/hr		
Lukas Herbert	440	61.45	\$ 27,038	
William Hyland	440	44.47	\$ 19,567	
Amelia Zaino	221	58.86	\$ 13,008	
Marlon Molina	264	57.19	\$ 15,098	
Total Labor			\$ 74,711	
2. Direct Materials, Supplies, Equipment, and Other Costs				
Fringe Benefits for all City Employees listed above at 73%			\$ 54,531	
Total Direct Materials, Supplies, Equipment and Other Costs			\$ 54,531	
3. Travel				
Total Travel				
4. Final Deliverable				
5. Subcontractors/Consultants				
Total Subcontractors/Consultants				
Total Project Cost			\$ 129,242	
☐ By checking this box I certify that hourly rates included in this budget are the same or less than the other government or commercial entities for similar work performed.				

Supporting Schedule (Additional Information)

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Cost-sharing & Other Co-funding

hourly rates charged to

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