Phased Approach to Project Approval Timeline

Project Phases

STAGE 1	STAGE 2	STAGE 3	STAGE 4	STAGE 5
July 2022 – Apr 2024	Apr 2024 – Q1 2025	Q2 2025 – Q4 2026	Q4 2026 – Q3 2031	Q5 2031
Pilot Project Scope, Feasibility, and Stakeholder Engagement	**Engineering Design and Customer Protection Plan**	**Customer Enrollment and Project Construction**	**Operation and Management**	**Project Review, Recommendations, and Conclusion**
• Final Project Proposal filings (by 12/15/23) • Staff issues project compliance letter	• 9 months to file Final Plans • Public comment and Commission Order approving or denying projects	• File letter documenting customer project enrollment • Begin construction after enrollment filing	• Pilots begin • Operation of projects and performance monitoring	• Project Review and Recommendations report • Project Closeout Report

Budgets

Prudent development costs → 10% of project costs → Remaining project budget, contingency, and administrative costs

Staff compliance letter

Approved projects receive budget authorization, including cost recovery mechanism