

City of Mount Vernon, New York

1 ROOSEVELT SQ. RM. 104
CITY HALL, MOUNT VERNON, NEW YORK 10550
& VIA FACEBOOK.COM/MOUNTVERNONNY



Referral Packet - Final

Wednesday, October 9, 2024

7:00 PM

**CITY COUNCIL CHAMBERS
CITY HALL**

City Council

*NICOLE J. BONILLA, M.B.A.
Deputy City Clerk*

**A REGULAR MEETING OF THE CITY OF THE MOUNT VERNON CITY COUNCIL
HELD ON WEDNESDAY, OCTOBER 9, 2024
Scheduled for 7:00 pm in the City Council Chambers, City Hall, Mount Vernon, New York.**

**** This meeting was held in the City Council Chambers, with virtual participation via ZOOM and CMVNY Facebook. The meeting was not closed to the public.****

PRESIDING: Cathlin B. Gleason, President

OTHERS: Nicole J. Bonilla, Deputy City Clerk; Antoinette Anderson, Legislative Aide; Johan Powell, Deputy Corporation Counsel.

CALL TO ORDER / PLEDGE OF ALLEGIANCE

Council President Cathlin B. Gleason called the meeting to order and provided general house-keeping rules, including encouraging citizens to share the meeting on social media and what to do “in case of emergency”. Council President Gleason explained the 3-minute-plus-1 public comment rule. She then asked a Councilperson to lead the council in the Pledge of Allegiance. Council President then proceeded to the Public Speakers session of the evening (listed below as public comment).

PUBLIC COMMENT

REFERRAL SESSION

Roll Call administered by Deputy City Clerk Nicole J. Bonilla

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

To the Council:

LEGISLATION AND PUBLIC WORKS

1. Department of Management Services: An Ordinance Authorizing the Payment for the 3-Year Renewal of the Versoft (OPENGOV) System Contract

Code: LPW

Attachments: [Approval of Payment for OpenGov ARPA 2024.pdf](#)

2. Office of the Mayor: An Ordinance Authorizing the Mayor Enter Into a One-Year Support Contract with Davenport Group for Broadcom Software Environment Support

Code: LPW

Attachments: [Approval of VMware support contract and payment Davenport group ARPA 1680.203.C927.pdf](#)
[Top Five Concerns Broadcom.pdf](#)

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3. Office of the Mayor: An Ordinance Authorizing the Purchase of Monday.com Customer Relationship Management (CRM) Software for Use by the Office of the Mayor and City Council
Code: LPW
Attachments: [Revised Monday.pdf](#)

 4. Department of Public Works: An Ordinance Authorizing Budget Line Transfer for the Department of Public Safety to Cover Current Negative Balances and Support Future Purchases
Code: LPW
Attachments: [Transfer of Funds - negative lines 9-2024.pdf](#)

 5. Department of Public Works: An Ordinance Authorizing the Director of Sustainability to Participate in the District Energy Delegation to Copenhagen, Denmark
Code: LPW
Attachments: [Permission to Accept Invitation from Denmark Consulate.pdf](#)

 6. Department of Public Works: An Ordinance Authorizing the Acquisition and Financing of New Vehicles for the Department of Public Works Fleet Through a Lease Agreement with Leasing Servicing Center, Inc. dba NCL Government Capital
Code: LPW
Attachments: [DPW Capital Fleet Acquisition -NCL Government Capital.pdf](#)
[vehicledraft1.pdf](#)

 7. Recreation Department: An Ordinance Authorizing the Department of Recreation to Co-Sponsor the Annual Breast Cancer Walk with Montefiore Einstein Mount Vernon
Code: LPW
Attachments: [BCA Walk2.pdf](#)
[BCAWalkMap.pdf](#)
[PD Response Breast Cancer Walk.pdf](#)

 8. Recreation Department: An Ordinance Authorizing the Co-Sponsorship of the National 10-Minute Walk to the Park Day Event with the Trust for Public Land and Montefiore Einstein Mount Vernon
Code: LPW
Attachments: [TPLLegletter2.pdf](#)
[National Walk to the Park Day.jpg](#)
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9. Office of the Mayor: A Resolution Appointing Commissioners of Deeds for the City of Mount Vernon (Sept 2024 - Sept. 2026)

Code: LPW

Attachments: [Referral - Commissioner of Deeds Update 9.24.2024.pdf](#)

10. City Council: An Ordinance Authorizing the Renaming of the Roundabout Located at Lincoln Avenue and Gramatan Avenue in Honor of Former Mayor Ernest D. Davis

Code: LPW

Attachments: [Ernest D. Davis Roundabout 2024.pdf](#)

To the Council:

HUMAN RESOURCES

11. Department of Human Resources: An Ordinance Authorizing the Adoption of the City of Mount Vernon's First Comprehensive Employee Handbook

Code: HR

Attachments: [Referral Letter Employee Handbook 240917_143121.pdf](#)

12. Department of Recreation: An Ordinance Authorizing the Mayor to Retroactively Enter Into an Agreement with the Westchester County Office of Senior Programs and Services under the Wellness Nutrition (WIN) and Nutrition Services Incentive Program (NSIP) - (April 1, 2024, through March 31, 2025)

Code: HR

Attachments: [WIN 24-25 Council Let.pdf](#)

13. Recreation Department: An Ordinance Authorizing the Transfer of \$146,330 from American Rescue Plan Act (ARPA) Funds for the Purchase of Three New Vehicles for the Recreation Department

Code: HR

Attachments: [REC- VEHICLE ARPA FUNDS TRANSFER](#)

14. Recreation Department: An Ordinance Authorizing a Leave of Absence for Marcus McCutchen for One Year Commencing October 9, 2024

Code: HR

Attachments: [Leave of absence MM2.pdf](#)

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15. Recreation Department: An Ordinance Authorizing the Department of Recreation to Sponsor the 8th Annual Pumpkin Fest and Carving Event
- Code:** HR
- Attachments:** [Rec- Pumpkin Fest 2024](#)
16. Youth Bureau: An Ordinance Authorizing the Mount Vernon Youth Bureau to Host the Annual National "Lights on After School" Event at City Hall Plaza
- Code:** HR
- Attachments:** [Youth Bureau Lights on event.docx](#)
17. Youth Bureau: An Ordinance Authorizing the Mayor to Grant Seven Youth Bureau Staff Members to Attend the 52nd Annual Youth Development Leadership Training Conference - (October 22nd - October 24th)
- Code:** HR
- Attachments:** [ANYSYB conference Referral letter 2024.pdf](#)
[Conf. Agenda.pdf](#)
[ANYSYB mileage.pdf](#)

To the Council:

PUBLIC SAFETY AND CODES

18. Fire Department: An Ordinance Authorizing the Mayor to enter into a Renewal Agreement with Alpine Software Corporation Inc. for the RedAlert Records Management System Software for Mount Vernon Fire Department
- Code:** PSC
- Attachments:** [Agenda Letter Alpine Software.pdf](#)
19. Industrial Development Agency (IDA): An Ordinance Granting Permission to the Mayor to Enter Into an Agreement with Consolidated Edison Company ("Con Edison") to Conduct a Test Borehole for the Thermal Energy Network Pilot Project at the Doles Recreation Center
- Code:** PSC
- Attachments:** [ConEd referral Letter.pdf](#)
[ConEd Timeline.pdf](#)
[FAQ Responses for Mt Vernon City Council Meeting Oct 2024 1.pdf](#)

20. Department of Public Safety: An Ordinance Authorizing the Mayor to Enter into a Renewal Contract Agreement with the New York State Department of Agriculture and Markets for Fuel Inspection and Testing Services

Code: PSC

Attachments: [Referral Letter Agriculture NYS.pdf](#)

21. Department of Public Safety: An Ordinance Authorizing the Department of Public Safety to Host the Annual "Trunk-or-Treat" Event on Thursday, October 31, 2024

Code: PSC

Attachments: [MVPD Trunk or Treat.pdf](#)

22. Department of Public Safety: An Ordinance Authorizing Two Department of Public Safety Members to Attend the Ivory Tower Training - (November 18, 2024)

Code: PSC

Attachments: [Ivory Tower Training](#)

23. Department of Public Safety: An Ordinance Authorizing Reimbursement for Travel Expense Incurred by Two Members of Service in Connection with Homicide Investigation

Code: PSC

Attachments: [Reimbursement for 2 Members of Service](#)

24. City Council: A Resolution of the City Council of the City of Mount Vernon Designating Itself as the Lead Agency for the Proposed Code Amendments Regarding Bamboo Legislation and Scheduling a Public Hearing

Code: PSC

Attachments: [Bamboo Lead Agency and PH.pdf](#)
[Bamboo Local Law.pdf](#)

To the Council:

FINANCE AND PLANNING

25. Office of the Comptroller: An Ordinance Authorizing the Mayor to Enter into an Agreement with Common Ground Institute for Municipal Financial Advisory Services Related to Asset Utilization and Development - (Consultant Agreement for Implementation of Putting Asset to Work (PAW))

Code: FP

Attachments: [COMP2024-13-Consultant Agreement for Implementation of Putting Asset to Work \(PAW\).pdf](#)

OTHER BUSINESS/CLOSING COMMENTS



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -941
A

Agenda Date: 10/9/2024

Agenda #: 1 -

City Council:

AN ORDINANCE AUTHORIZING THE PAYMENT FOR THE 3-YEAR RENEWAL OF THE VERSOFT (OPENGOV) SYSTEM CONTRACT

Whereas, by letter dated September 30, 2024, the Commissioner of the Department of Management Services has requested legislation authorizing the Mayor to enter into an agreement for the payment of the 3-year renewal contract for the VerSoft (OpenGov) system, totaling \$517,297.07; and

Whereas, the City of Mount Vernon relies on the VerSoft (OpenGov) platform for various critical internal and public services, and;

Whereas, the Department of Management Services has determined the need to renew the contract for the VerSoft (OpenGov) system for three years to ensure continuity of services provided to the City; and

Whereas, the contract payment for this 3-year renewal amounts to \$517,297.07 and will be financed through the American Rescue Plan Act (ARPA) budget code 1680.203.C927; and

Whereas, the Finance Department has confirmed that the requested payment meets ARPA requirements and that sufficient funds are available for this purpose; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1. Authorization. The Mayor is hereby authorized to enter into an agreement for the payment of the 3-year renewal contract for the VerSoft (OpenGov) system, totaling \$517,297.07.

Section 2. Payment. The contract payment for the renewal shall be made from the American Rescue Plan Act (ARPA) Budget Code 1680.203.C927.

Section 3. Term of Agreement. The agreement shall cover three years for providing internal and public services by the VerSoft (OpenGov) system, commencing upon its signing.

Section 4. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD, MPA
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2362 – Fax: (914) 665-6173

JUAN PEREZ
Commissioner Management Services

September 30, 2024

VIA EMAIL:

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, New York 10550

RE: Approval to make payment to Vertsoft for renewal of our OpenGov environment. Contract payment to be \$517,297.07 for 3-year contract renewal to be paid from ARPA H1680.203.C927. for city council meeting to be held on October 9th 2024.

Honorable Council members:

The Department of Management Services requests approval from the City Council for a resolution to make a contract payment for a 3-year renewal with VerSoft (OpenGov). This is a payment for a 3-year commitment. This environment is used throughout the city and provides both internal and services that are used by the public. The contract payment will be in the amount of \$517,297.07 and will be made through ARPA budget code H1680.203.C927.

We have consulted with Finance to ensure that this request meets the requirements of ARPA and to ensure that the funds are available.

Should this request meet with the approval of the city council, we will enter make payment from ARPA budget code ARPA H1680.203.C927.

Thank you.
Sincerely,
Juan Perez

Commissioner Management Services
cc: Mayors Office, Comptroller

“The Jewel of Westchester”



City of Mount Vernon, New York

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File #: TMP -920
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Agenda Date: 10/9/2024

Agenda #: 2 -

City Council:

AN ORDINANCE AUTHORIZING THE CITY OF MOUNT VERNON TO ENTER INTO A ONE-YEAR SUPPORT CONTRACT WITH DAVENPORT GROUP FOR BROADCOM VMWARE SOFTWARE ENVIRONMENT SUPPORT

Whereas, by letter dated September 19, 2024, the Commissioner of the Department of Management Services has requested legislation authorizing the Mayor to enter into a one-year support contract with Davenport Group to maintain the Broadcom VMware software environment; and

Whereas, the Department of Management Services has identified the critical need to maintain ongoing support for the Broadcom VMware software environment, which is essential to the operations of both City Hall and the Police Department; and

Whereas, the current support contract for the Broadcom VMware software environment is set to expire in April 2024, and maintaining uninterrupted support is crucial for the city's technological infrastructure and operations; and

Whereas, the City of Mount Vernon has consulted with the Department of Finance and confirmed that the request meets the financial requirements of the American Rescue Plan Act (ARPA) and that the necessary funds are available in ARPA Budget Code 168.203.C927; and

Whereas, the Department of Management Services has explored alternative options but has determined that a one-year support contract with Davenport Group, facilitated by Dell in compliance with Broadcom's support restrictions, is the most feasible solution to maintain operational continuity; and

Whereas, the contract amount for the one-year support service is \$54,273.00 and will be financed through the ARPA Budget Code 168.203.C927; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1. Definitions:

- **Broadcom VMware Software Environment:** The software infrastructure used by the City of Mount Vernon to support critical operations at City Hall and the Police Department.
- **Davenport Group:** The company selected by Dell, the Original Equipment Manufacturer (OEM), to provide support services for the Broadcom VMware software environment in compliance with Broadcom's restrictions.

- **ARPA:** American Rescue Plan Act, providing federal funding for recovery from the COVID-19 pandemic.
- **OEM:** Original Equipment Manufacturer, referring to Dell, which previously endorsed the VMware environment and facilitated the support contract with Davenport Group.

Section 2. Authorization. The City Council authorizes the Mayor to enter into a one-year support contract with Davenport Group to maintain the Broadcom VMware software environment.

Section 3. Contract Details. The one-year support contract with Davenport Group will cost \$54,273.00 and cover the necessary maintenance and support services for the Broadcom VMware software environment from April 2024 to April 2025.

Section 4. Funding. The contract amount of \$54,273.00 shall be financed through ARPA Budget Code 168.203.C927, which the Department of Finance has confirmed as available and in compliance with ARPA regulations.

Section 5. Justification and Exclusivity. Broadcom, the current owner of VMware, has placed restrictions on support for VMware environments. Dell's role as the Original Equipment Manufacturer (OEM), Davenport Group, is the only provider authorized to support the City's VMware environment. The Department of Management Services has determined that no other vendor will likely respond to the active Request for Proposal (RFP 0031-2024 VX Rail & VMware Support), making this contract essential for continued operations.

Section 6. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD, MPA
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2362 – Fax: (914) 665-6173

JUAN PEREZ
Commissioner Management Services

September 19, 2024

VIA EMAIL:

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, New York 10550

RE: Approval to Enter into support contract with Davenport Group for 1 year for Broadcom's VMWare support. Contract payment to be \$54,273.00 to be paid from ARPA H1680.203.C927. for city council meeting to be held on October 9th 2024.

Honorable Council members:

The Department of Management Services requests approval from the City Council for a resolution to enter a 1-year support contract with Davenport Group for the support of our Broadcom VMware software environment. This environment is essential for the critical operations of both City Hall and the Police Department. The contract will be in the amount of \$54,273.00 and will be financed through ARPA budget code H168.203.C927. We have consulted with Finance to ensure that this request meets the requirements of ARPA and to ensure that the funds are available.

Given the expiration of our existing support contract in April 2024, the new contract is needed to ensure continued support for our production environment. Currently, there is an active Request for Proposal (RFP 0031-2024 VX Rail & VMware Support) which closes on October 22, 2024. However, to maintain operational consistency, immediate action is required. We have explored piecemeal contracts but encountered various obstacles. A one-year contract is the minimum support period we have been able to secure.

Broadcom, which now owns VMware, has placed restrictions on who can support their software environments. Our VMware environment was previously supported by Dell, our Original Equipment Manufacturer (OEM). Broadcom has mandated that only Dell can continue to support our product. Dell, in collaboration with Broadcom, has arranged for Davenport Group to provide this 1-year support contract on our behalf. Due to these constraints, it is unlikely that any other vendor could support our environment, and we expect no other bidders other than Dell and Davenport Group via Dell to respond to the RFP.

"The Jewel of Westchester"



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD, MPA
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2362 – Fax: (914) 665-6173

JUAN PEREZ
Commissioner Management Services

Should this request meet with the approval of the city council, we will enter into the one-year agreement and make payment from ARPA budget code ARPA H1680.203.C927.

Thank you.
Sincerely,
Juan Perez

Commissioner Management Services
cc: Mayors Office, Comptroller

Top 5 Concerns & Countermeasures Regarding Broadcom's Acquisition of VMware

Preface

Broadcom's recent acquisition of VMware has raised concerns among client organizations. In this blog, we will review what has happened and discuss the top five concerns that enterprises should have about this mega-acquisition along with five effective countermeasures that client organizations can take to protect themselves.

Immediately after Broadcom's acquisition of VMware was announced, VMware customers had five top concerns, specifically:

Top 5 Concerns:

1. **Price Increases** - Broadcom has a history of raising prices after acquiring companies, and there is concern that it will do the same with VMware. This could make it more expensive for enterprises to use VMware products.
2. **Forced Packaging of VMware Products** - Broadcom is known for its aggressive sales tactics, and to avoid the price increases for the most widely used products, there is concern that it will force enterprises to purchase VMware products that they don't want or need as part of packaged bundles. This could lead to increased costs and reduced flexibility for enterprises.
3. **Reduced Innovation** – Broadcom is not exactly well known for its innovation, and there is concern that it will stifle innovation at VMware. This could lead to fewer new products and features being released, which could hurt enterprises that rely on VMware products.
4. **Loss of Customer Support** – Broadcom has a reputation for poor customer support, and there is concern that it will provide inadequate support for VMware products. This could make it difficult for enterprises to get the help they need when they have problems with VMware products.
5. **Security Risks** – Broadcom has a history of security breaches, and there is concern that it will not adequately protect VMware products from security threats. This could put enterprises at risk of data breaches and other security incidents.

Since the closing of the acquisition of VMWare, many of the concerns have become reality and at a scale that is hard to believe.

Introduction

Broadcom accomplished with the stroke of a pen what VMWare had been trying to do for several years, which is to convert all VMWare customers to subscriptions and broaden customer adoption beyond vSphere. On December 13th, less than 2 weeks after closing its acquisition of VMWare, Broadcom discontinued sales of perpetual licenses and, adding insult to injury, withdrew support for any perpetual licenses previously purchased from VMWare. The result is that anyone who wants to purchase support must purchase subscriptions which provide use rights and support.

As if that wasn't disruptive enough, Broadcom also eliminated the ability to purchase its market leading hypervisor, vSphere. Instead, vSphere can only be acquired as part of a larger bundle. Going forward, VMWare only sells two products:

VMWare Cloud Foundation

- vSphere Enterprise Plus
- vSAN Enterprise (1TB per core)
- Aria Suite Enterprise
- NSX Networking for VCF
- Aria Operations for Networks Enterprise
- SDDC Manager
- Select Support

VMWare vSphere Foundation

- vSphere Enterprise Plus
- vSAN Enterprise (100GB per core)
- Aria Suite Standard

Broadcom also continued the transition from CPU based pricing to core based pricing that VMWare had initiated before the acquisition closed. The combination of all of these monopolistic and seemingly anti-customer changes results in a steep increase in cost for VMWare customers.

Broadcom touts that it has *simplified* the VMWare business model and slashed unit prices. While that is in fact a true statement, it is also an intellectually dishonest one as the new subscription bundles include several titles that were previously sparsely used; if at all. Customers should expect that their costs will more than double (if not quadruple) all other things being equal.

How can both of these statements be true? Well, legacy components of the VCF had a cumulative list price per CPU inclusive of a year of support totaling almost \$49,000. The unit cost of VCF is \$350 per core with a minimum of 16 cores per CPU resulting in the subscription list price of \$5,600. Comparing the two, the VCF costs 88% less. Sounds great on the surface but very few, if any, VMWare customers bought all of the component parts of VCF and in the rare cases that they did purchase more than just vSphere, they purchased substantially less units of the non-vSphere products.

For vSphere only users who owned perpetual licenses and were therefore paying only for support, Broadcom's changes result in an increase of 466% to purchase VCF to gain access to support and upgrades. You may say but that is list price, and no one pays list price. That is also largely true, but in addition to increasing costs, Broadcom has also stated that VMWare was far too generous with its discounting. While customers may not have ever thought that VMWare was generous with its discounting, the result is discounts from Broadcom will be pedestrian going forward. Most customers will struggle to get discounts of half of what they had previously.

The bottom line is that customers who purchase subscriptions from Broadcom for access to support and upgrades for their existing deployment will spend 150% more than what they were accustomed to paying under VMWare when it was stand alone.

In the most recent earnings call, Broadcom also announced that plans to divest VMWare's end-user computing portfolio along with its Carbon Black security software unit.

Countermeasures

1. Evaluate your VMware Usage – Client organizations should carefully evaluate their current and future use of VMware products to determine which products they truly need. This will help them avoid being forced to purchase products they don't need.

2. Proactively (Re)Negotiate your Contract – Client organizations are advised to (re)negotiate their contracts with Broadcom carefully to ensure that they get the best possible terms and conditions both commercially and contractually. This includes negotiating prices, discounts, and support agreements.

3. Diversify your Tech Stack – Client organizations should not rely too heavily on VMware products in the near term. They should also consider using products from other Suppliers to reduce their risk of being affected by Broadcom's acquisition of VMware.

Pro Tip: While IDC credits VMware with an 80% market share of the Hypervisor market, I believe there are 5 other viable competitive alternatives to VMware, that make up that other 20%:

- *Microsoft Hyper-V – 10%*
- *Citrix Hypervisor – 5%*
- *Nutanix AHV – 3%*
- *Red Hat Virtualization – 2%*
- *Oracle VM VirtualBox – 1%*

4. Monitor your Security – Client organizations should closely monitor their security to ensure that they are not affected by any security breaches or other security incidents. They should also consider implementing additional security measures to protect their data and systems. *Pro Tip: NET(net)'s Dave Young says, In light of Broadcom's spotty record on keeping acquired company solutions highly secure, client organizations should seek to protect themselves from data breaches and/or other potential security incidents by:*

- *Using a firewall to block unauthorized access to your network.*
- *Using intrusion detection and prevention systems (IDS/IPS) to detect and block malicious traffic.*
- *Using antivirus software to protect your systems from viruses, malware, and other threats.*
- *Using strong passwords to prevent unauthorized access to your accounts.*
- *Keeping your software up to date by applying security patches that can help to protect your systems from vulnerabilities.*
- *Educating your employees about security so that they know how to protect themselves and your organization from the latest security risks.*
- *Staying informed about the latest news and developments related to Broadcom's acquisition of VMware to help make informed decisions about how to protect themselves from the potential risks of this acquisition.*

Conclusion

Broadcom's acquisition of VMware has raised valid concerns among enterprises. By understanding the top five concerns and taking the top five recommended countermeasures, client organizations can protect themselves from the potential pitfalls that this acquisition represents and ensure the continued success of their operations.

6 Recent Articles that are Critical of Broadcom's Acquisition of VMware:

1. CEO Jeff Ready: Broadcom-VMware Backlash Is 'Blowing Up' And Scale Computing Is Capturing It With A 'Rip And Replace' Program by CRN (January 26, 2024): The article discusses the backlash against Broadcom's acquisition of VMware and how Scale Computing is capitalizing on it. It talks about the frustration of partners and customers with Broadcom and how Scale Computing is offering a "Rip and Replace" program to move them to its platform. Scale Computing is seeing a surge in interest from partners and customers, with inquiries up eight to ten times year-over-year. The company is confident that it can provide a better experience for both partners and customers than Broadcom.

2. VMware Acquisition Raises Concerns About Innovation and Customer Choice" by The Wall Street Journal (January 18, 2024): This article highlights concerns from analysts and industry experts about Broadcom's track record of cost-cutting and focus on short-term profits, potentially stifling innovation within VMware. It also raises questions about Broadcom's commitment to open source software, a cornerstone of VMware's offerings.

3. Broadcom's VMware Buy: A Recipe for Stagnation? by Forbes (January 12, 2024): This article argues that Broadcom's focus on hardware and software integration could lead to a less open and flexible VMware platform, restricting customer choice and hindering competition. It also expresses concerns about potential job cuts and a decline in VMware's customer support.

4. VMware Acquisition: A Boon for Broadcom, a Blow to Enterprise IT? by CRN (January 10, 2024): This article focuses on the potential negative impact on enterprise IT departments, suggesting that Broadcom's focus on cost-cutting could lead to higher prices and

reduced product development for VMware's enterprise solutions. It also raises concerns about integration challenges and potential disruption to existing IT infrastructure.

5. Broadcom's VMware Acquisition: A Cloud Land Grab? by The Motley Fool (January 9, 2024): This article takes a more skeptical view of Broadcom's motives, suggesting that the acquisition is primarily driven by a desire to control the cloud market rather than invest in VMware's technology. It raises concerns about Broadcom potentially leveraging VMware's technology to lock customers into its own cloud ecosystem.

6. VMware Acquisition: Deja Vu All Over Again? by TechCrunch (January 8, 2024): This article draws parallels between Broadcom's acquisition of VMware and its past acquisitions of CA Technologies and Symantec, both of which saw significant job cuts and product line rationalization. It expresses concerns about a similar fate for VMware and its employees, potentially leading to a decline in product quality and innovation.

These are just a few recent examples of articles critical of Broadcom's acquisition of VMware. It's important to note that there are also many articles and opinions supportive of the deal, highlighting potential benefits such as increased efficiency and cost savings. It's important to consider all perspectives and do your own research before forming an opinion on this complex issue.

About NET(net)

Founded in 2002, NET(net) is the world's leading IT Investment Optimization firm, helping clients find, get, and keep more economic and strategic value in their technology supply chains. Over the last 20 years, NET(net) has influenced trillions of investment, captured hundreds of billions of value, and has helped clients cost and value optimize all major areas of IT Spend, including XaaS, Cloud, Hardware, Software, Services, Healthcare, Outsourcing, Infrastructure, and Telecommunications, among others. NET(net) has the experience you want, demonstrates the expertise that you need, and delivers the performance you demand and deserve. Contact us at info@netnetweb.com, visit us online at www.netnetweb.com, or call us at +1 (616) 546-3100 to see if we can help you capture more value in your IT investments, agreements, deployments, and relationships.

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City of Mount Vernon, New York

Staff Report

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File #: TMP -927
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Agenda Date: 10/9/2024

Agenda #: 3 -

City Council:

AN ORDINANCE AUTHORIZING THE PURCHASE OF MONDAY.COM CUSTOMER RELATIONSHIP MANAGEMENT (CRM) SOFTWARE FOR USE BY THE OFFICE OF THE MAYOR AND CITY COUNCIL

Whereas, by letter dated September 23, 2024, the Deputy Chief of Staff has requested legislation authorizing the Mayor and the City Council to approve the purchase of Monday.com Customer Relationship Management (CRM) software, including a total of eight user licenses and onboarding support, at a total annual cost not to exceed \$5,655.32. The expenditure shall be allocated from the Mayor's Office Budget Code A1210.405 and the City Council's Budget Code A1010.405, respectively; and

Whereas, the City of Mount Vernon continually seeks to improve efficiency, responsiveness, and transparency in delivering services to its residents; and

Whereas, the Office of the Mayor has identified the need for a comprehensive, centralized platform to streamline constituent interactions, optimize workflow processes, enhance data organization, facilitate cross-department collaboration, and improve communication; and

Whereas, Monday.com Customer Relationship Management (CRM) software has been evaluated and recommended for purchase as a solution that meets these needs, providing key benefits such as increased efficiency, accountability, transparency, flexibility, and integration capabilities; and

Whereas, the Office of the Mayor obtained competitive quotes for CRM solutions, with Monday.com estimated at an annual cost of \$4,241.94 for six (6) users and onboarding support, compared to other options from Leidos Intranet Quorum (\$22,296.96 annually) and Salesforce (\$9,367.74 annually); and

Whereas, the City Council has requested two (2) additional users for the Monday.com platform at an extra cost of \$1,413.38, to enable Council members to track constituent issues, collaborate effectively with departments, and manage citywide initiatives, with funding available in Budget Code A1010.405 (contracted outside services); and

Whereas, the total expenditure for Monday.com software for the Mayor's Office and City Council shall not exceed \$5,655.32, with funding available through the Mayor's Office budget under Code A1210.405 (contracted outside services); **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1. Authorization for Purchase. The Mayor and the City Council are hereby authorized to approve the purchase of Monday.com Customer Relationship Management (CRM)

software, including eight (8) user licenses and onboarding support, at a total annual cost not to exceed \$5,655.32. The expenditure shall be allocated from the Mayor's Office Budget Code A1210.405 and the City Council's Budget Code A1010.405, respectively.

Section 2. User Access and Implementation.

1. Office of the Mayor: Six users shall be allocated to the Office of the Mayor to enhance constituent management, streamline workflow processes, improve data organization, and foster cross-departmental collaboration.

2. City Council: Two users shall be allocated to the City Council, with associated costs covered by the Council's budget. This access will allow Council members to track constituent issues, collaborate with City departments, and oversee citywide initiatives.

Section 3. Scope and Utilization. The Monday.com CRM platform shall be utilized by the Office of the Mayor and City Council to:

- Enhance Constituent Services: Enable tracking and management of constituent requests, concerns, and follow-ups to improve responsiveness and accountability.
- Optimize Workflow Processes: Streamline and automate workflow processes to improve operational efficiency across City departments.
- Facilitate Collaboration: Allow seamless collaboration between the Mayor's Office, City Council, and other departments, enhancing interdepartmental communication and project management.
- Improve Data Management: Centralize data entry, organization, and reporting, providing real-time updates on project statuses and constituent issues.

Section 4. Reporting and Monitoring. The Office of the Mayor shall periodically report to the City Council on the usage and effectiveness of the Monday.com CRM platform in meeting the goals of improved efficiency, accountability, and constituent service delivery. Reports should include metrics on response times, task completion rates, and overall user satisfaction.

Section 5. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD, MPA
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY. 10550
(914) 665-2362 – Fax: (914) 665-6173

MALCOLM CLARK
Chief of Staff

KHENDRA DAVID
Deputy Chief of Staff

September 23, 2024

The Honorable City Council
City of Mount Vernon
City Hall
1 Roosevelt Square
Mount Vernon, New York 10550

Re: Authorization for the Purchase of Monday.com for Constituent Management and Workflow Solutions

To the Honorable City Council,

This letter comes as a request that the City Council authorize the purchase of Monday.com Customer Relationship Management (CRM). This platform will be used for managing constituent interactions, optimizing workflow processes, organizing data entry, and enhancing overall operational efficiency within the Office of the Mayor.

As the city continuously looks for ways to improve the efficiency and responsiveness of its services, Monday.com offers a streamlined and centralized solution for handling these tasks providing an all-in-one platform to improve constituent management, optimize workflow, enhance data entry and organization, facilitate cross-department collaboration, and improve communication. Some key benefits of Monday.com software is efficiency, accountability, transparency reporting, flexibility and integration with tools and platforms the city already uses.

The annual estimated cost for Monday.com totals at \$4,241.94 which includes 6 users and onboarding support. We received additional quotes (1) Leidos Intranet Quorum estimated annual cost of \$22,296.96 and (2) Salesforce estimate annual cost of \$9,367.74.

We are also requesting two additional users for the City Council to be added to the Monday.com platform. These additional users will be included at the City Council's expense. This will allow Council members to track constituent issues, collaborate with other departments, and manage citywide initiatives effectively. The additional quote is \$1,413.38 which includes 2 users and onboarding support can be satisfied from A1010.405 (contracted outside services).

By adopting Monday.com, the city will move towards a more modern, efficient, and transparent method of managing constituent relations and internal projects. The platform's flexibility will enable us to better meet the needs of our residents, improve accountability across departments, and provide real-time updates on the progress of critical city initiatives.

We are utilizing the Mayor's Office: -Contracted Outside Expense: A1210.405.

"The Jewel of Westchester"



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD, MPA
Mayor

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Mount Vernon, NY, 10550
(914) 665-2362 – Fax: (914) 665-6173

MALCOLM CLARK
Chief of Staff

KHENDRA DAVID
Deputy Chief of Staff

We appreciate your consideration of this request and look forward to your positive response. Should you have any question or require further information, please do not hesitate to contact us.

Respectfully,

Khendra K. David

CC: Office of the Mayor
Comptroller's Office



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -921

Agenda Date: 10/9/2024

Agenda #: 4.

City Council:

**AN ORDINANCE AUTHORIZING BUDGET
LINE TRANSFERS FOR THE DEPARTMENT
OF PUBLIC WORKS TO COVER CURRENT
NEGATIVE BALANCES AND SUPPORT
FUTURE PURCHASES**

Whereas, by letter dated September 18, 2024, the Commissioner of the Department of Public Works (“DPW”) has requested legislation authorizing the following budget transfers shown in the Chart below to cover negative balances as well as future purchases in the Department; and

Whereas, the Department of Public Works of the City of Mount Vernon has identified negative balances in specific budget lines that require immediate adjustment to continue essential operations; and

Whereas, there is a need to transfer funds between various budget lines to cover current deficits and future departmental purchases, thereby ensuring the continued functionality of DPW services and meeting the financial needs of the department; and

Whereas, these budget transfers are necessary to support the financial management of DPW and the city’s broader needs in accordance with sound fiscal responsibility; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization of Budget Transfers. The following budget transfers are hereby authorized for the Department of Public Works:

FROM	AMOUNT	TO	AMOUNT
A7111.415 (Maintenance of Parks: Heating Fuel)	\$45,000.00	A7111.203 (Maintenance of Parks: Equipment) A8560.439 (Flower & Shade Tree Planting)	\$15,000.00 \$30,000.00
A7111.430 (Maintenance of Parks: Memorial Field Renovations)	\$32,500.00	A1640.458 (Motor Vehicle Control: Other Expense) A1640.447 (Motor Vehicle: Materials & Supplies)	\$17,500.00 \$15,000.00

Section 2. Purpose of Transfers. These transfers allocate funds within the Department of Public Works to address current negative balances and ensure funding is available for upcoming expenses, including, but not limited to, cover negative balances as well as future purchases in the Department.

Section 3. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of PUBLIC WORKS

SHAWYN PATTERSON-HOWARD
Mayor

City Hall
One Roosevelt Square – Room 108
Mount Vernon, NY, 10550
(914) 665-2343 – Fax: (914) 665-2476

DAMANI L. BUSH
Commissioner

ROBERT L. HACKETT
Deputy Commissioner

September 18, 2024

Honorable City Council
One Roosevelt Square
Mount Vernon, New York 10550
(Through the Office of the Mayor)

Re: Transfer of Funds

Dear Honorable City Council Members:

The following department budget line transfers are necessary to cover current negative balances as well as future purchases for the Department of Public Works. These transfers are necessary to support the financial needs of the Public Works department and the needs of the city.

FROM	AMOUNT	TO	AMOUNT
A7111.415 Maintenance of Parks: Heating Fuel	\$45,000.00	A7111.203 Maintenance of Parks: Equipment	\$15,000.00
		A8560.439 Flower & Shade Tree Planting	\$30,000.00
A7111.430 Maintenance of Parks: Memorial Field Renovations	\$32,500.00	A1640.458 Motor Vehicle Control: Other Expense	\$17,500.00
		A1640.447 Motor Vehicle: Materials & Supplies	\$15,000.00

If this meets with the approval of Your Honorable Body, kindly have the necessary legislation enacted to transfer funds.

Respectfully,

Damani Bush
DPW Commissioner

Cc: Comptroller's Office / File

DB/lp



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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File #: TMP -950

Agenda Date: 10/9/2024

Agenda #: 5.

City Council:

AN ORDINANCE AUTHORIZING THE DIRECTOR OF SUSTAINABILITY TO PARTICIPATE IN THE DISTRICT ENERGY DELEGATION TO COPENHAGEN, DENMARK

Whereas, by letter dated September 23, 2024, the Director of Sustainability has requested legislation authorizing him to accept the invitation from The Consulate General of Denmark to participate in the District Energy Delegation to Copenhagen, Denmark, from October 26, 2024, to November 1, 2024; and

Whereas, the City of Mount Vernon is committed to sustainability, environmental justice, and the advancement of green infrastructure; and

Whereas, the Director of Sustainability has been invited by The Consulate General of Denmark to participate in their District Energy Delegation from October 26, 2024, to November 1, 2024; and

Whereas, the purpose of this delegation is to gain valuable knowledge of Denmark's pioneering district heating and thermal energy systems, which are globally recognized as energy-efficient, environmentally sustainable, and a model for equitable green infrastructure; and

Whereas, the entire cost of the trip, including travel, lodging, and other associated expenses, will be fully funded by The Consulate General of Denmark at no cost to the City of Mount Vernon; and

Whereas, this trip will provide direct benefits to the City of Mount Vernon, including advancing the Utility Thermal Energy Network (UTEN) project, supporting the City's sustainability goals, fostering equitable access to clean energy solutions, and strengthening partnerships to attract additional funding and resources; and

Whereas, the insights and knowledge gained from Denmark's best practices will be crucial in helping Mount Vernon develop progressive policies that promote sustainability and address the needs of the City's most vulnerable populations; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Accept Invitation. The City Council of Mount Vernon hereby authorizes the Director of Sustainability to accept the invitation from The Consulate General of Denmark to participate in the District Energy Delegation to Copenhagen, Denmark, from October 26, 2024, to November 1, 2024.

Section 2. No Cost to the City. This ordinance acknowledges that the Consulate General of Denmark will fully fund the trip, including travel, lodging, and associated expenses, and the City of Mount Vernon will not be charged.

Section 3. Benefits to the City of Mount Vernon. The City Council recognizes that the knowledge and experience gained by the Director of Sustainability from this trip will directly benefit Mount Vernon's ongoing sustainability initiatives, including the advancement of the UTEN project, the development

of progressive energy policies, and efforts to ensure equitable access to clean energy solutions for all residents.

Section 4. Effective Date. This ordinance shall take effect immediately upon its passage and approval by the City Council.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of PUBLIC WORKS

SHAWYN PATTERSON-HOWARD
Mayor

City Hall
One Roosevelt Square – Room 108
Mount Vernon, NY, 10550
(914) 665-2343 – Fax: (914) 665-2476

DAMANI L. BUSH
Commissioner
ROBERT L. HACKETT
Deputy Commissioner

September 23, 2024

Honorable City Council Members
Of the City of Mount Vernon
City Hall, Mount Vernon, New York
(Through the Office of the Mayor)

Re: Request Permission to Accept an Invitation from the Consulate General of Denmark to be a part of their District Energy Delegation and Travel to Copenhagen, Denmark.

Dear Honorable City Council Members:

I am writing to formally request your approval to accept an invitation extended by The Consulate General of Denmark to participate in their District Energy Delegation. This delegation will be traveling to Copenhagen, Denmark, from **October 26, 2024, to November 1, 2024**. I am honored to be invited to join this group and am pleased to inform you that the entire trip, including travel, lodging, and associated expenses, will be fully funded by The Consulate General of Denmark. **There will be no cost to the City of Mount Vernon.**

As the Director of Sustainability, I currently serve as the municipal lead on a UTEN (Utility Thermal Energy Network) project in partnership with Con Edison. This initiative is focused on reducing our city's carbon footprint by exploring energy-efficient solutions like thermal energy networks. The project aligns with the City's broader sustainability goals, particularly in relation to environmental justice and equitable access to green infrastructure.

Denmark is globally recognized as a pioneer in the development and deployment of district heating and thermal energy networks. Their systems are considered the most advanced, energy-efficient, and environmentally sustainable in the world. By traveling to Copenhagen and learning directly from their experts, I will gain first-hand knowledge of best practices and cutting-edge innovations that can be adapted and applied here in Mount Vernon.

Key Benefits of This Trip to the City of Mount Vernon:

- **Advancing the UTEN Project:** The UTEN project is in a critical phase, and understanding Denmark's thermal energy systems will provide actionable insights to ensure our own system's success. This experience will also enable me to bring back innovative solutions to accelerate the adoption of this technology, positioning Mount Vernon as a leader in sustainable energy.
- **Policy Development and Long-term Sustainability:** As part of my role, I am developing green policies to support new initiatives and create lasting benefits for our community. Denmark's progressive energy policies can serve as a model, allowing me to introduce policies that are both forward-thinking and sensitive to the needs of our disadvantaged communities.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of PUBLIC WORKS

SHAWYN PATTERSON-HOWARD
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DAMANI L. BUSH
Commissioner
ROBERT L. HACKETT
Deputy Commissioner

- **Equity and Environmental Justice:** Mount Vernon, as a historically disadvantaged community, faces significant challenges regarding equitable access to clean energy solutions. Denmark’s holistic approach to district energy, which emphasizes community involvement and equitable distribution of benefits, is directly applicable to our ongoing efforts to ensure that our sustainability initiatives reach and serve our most vulnerable populations.
- **Strengthening Partnerships and Securing Funding:** This delegation will also provide the opportunity to strengthen partnerships with international leaders in sustainability. The knowledge gained will not only enhance our current collaborations, such as with Con Edison and the Pace Energy and Climate Center, but also help attract additional funding and resources for Mount Vernon’s environmental health and energy efficiency projects.

In conclusion, this is a unique and invaluable opportunity for both myself as Director of Sustainability and for the City of Mount Vernon to gain global insights that can directly benefit our sustainability efforts. The fully funded nature of the trip makes it a cost-free investment in the future of our city’s environmental health and energy infrastructure.

I respectfully request the City Council's approval to accept this invitation from The Consulate General of Denmark. Your support will enable me to bring back vital knowledge and strategies that will further our efforts to make Mount Vernon a model for sustainability, equity, and environmental justice.

Thank you for your consideration.

Sincerely,

Shayne Brooks
Director of Sustainability
City of Mount Vernon, NY

Damani Bush
Commissioner of Public Works
City of Mount Vernon, NY

Cc: Mayor’s Office
Comptroller’s Office
Clerk’s Office



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
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VERNON, NEW YORK
10550
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File #: TMP -957
A

Agenda Date: 10/9/2024

Agenda #: 6 -

City Council:

AN ORDINANCE AUTHORIZING THE ACQUISITION AND FINANCING OF NEW VEHICLES FOR THE DEPARTMENT OF PUBLIC WORKS FLEET THROUGH A LEASE AGREEMENT WITH LEASE SERVICING CENTER, INC. DBA NCL GOVERNMENT CAPITAL

Whereas, by letter dated October 1, 2024, the Commissioner of the Department of Public Works (“DPW”) has requested legislation authorizing the Mayor, on behalf of the City of Mount Vernon, to enter into a municipal lease agreement with Lease Servicing Center, Inc. dba NCL Government Capital (“NCL”) for the acquisition of new vehicles and equipment for the Department of Public Works fleet as outlined in the attached procurement list; and

Whereas, the Department of Public Works fleet in the City of Mount Vernon is in a state of significant disrepair due to decades of neglect, mismanagement, and outdated policies, severely limiting the department's ability to deliver essential services such as snow removal, sanitation, street cleaning, road maintenance, and sewer operations; and

Whereas, a comprehensive fleet assessment conducted by the City revealed that 62.8% of the current fleet is in unsatisfactory condition, with 66.1% of vehicles being over 11 years old, far exceeding industry standards for operational life; and

Whereas, the outdated state of the DPW fleet has resulted in increased repair and maintenance costs, reduced service delivery capacity, and placed a strain on City personnel, thereby hindering the City's ability to meet the needs of its residents; and

Whereas, it is necessary for the City of Mount Vernon to replace its outdated DPW fleet and to acquire new, modern vehicles and equipment to enhance efficiency and ensure the safety of City services; and

Whereas, the City of Mount Vernon has identified Lease Servicing Center, Inc. dba NCL Government Capital ("NCL") as a reputable and experienced provider of competitive equipment financing solutions for municipalities, and NCL has been awarded a contract through Sourcewell (Contract #011620-NCL); and

Whereas, the estimated cost of the acquisition is \$4,975,598.76, with a \$100,598.76 down payment and the remainder of \$4,875,000 financed over seven (7) years, with available funding through the American Rescue Plan Act (ARPA) and future payments to be made from designated

budget lines; and

Whereas, the City of Mount Vernon will enter into a municipal lease agreement with NCL to finance the acquisition of new DPW vehicles and equipment to restore the department’s operational capacity and establish a sustainable fleet management framework; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Enter into Lease Agreement. The Mayor, on behalf of the City of Mount Vernon, is hereby authorized to enter into a municipal lease agreement with Lease Servicing Center, Inc. dba NCL Government Capital (“NCL”) for the acquisition of new vehicles and equipment for the Department of Public Works fleet as outlined in the attached procurement list.

Section 2. Acquisition Details. The acquisition will include the purchase of the following equipment from designated dealers:

Dealer	Equipment	Number of Units	Price Per Unit	Total
Tracey Road Equipment	Trucks	5	249,220.00	1,246,100.00
Long Island Sanitation	Sweepers	2	321,511.00	643,022.00
TLG Peterbilt	Garbage Trucks	4	268,912.00	1,075,648.00
Timberland	Grapple Truck	1	238,000.00	238,000.00
Jesco	624 Loader	1	276,299.86	276,299.86
Nielsen Ford	Vans	3	63,022.50	189,067.50
Truis Inc	Titian Pro	1	78,450.00	78,450.00
Super Products	Jeper Jet 1080	1	369,126.08	369,126.08
Cruiser Division	2024 Ram 5500	3	110,235.64	33,706.92
Westchester Tractor	Chipper	1	87,994.40	87,994.40
Altec	Bucket Truck	1	236,523.00	236,523.00
Robert Green Truck	DPW Supervisor (s)	4	41,063.50	164,254.00
Customer Truck- Terex	Terex LT40 Ram	1	162,407.00	162,407.00
Mt. Kisco Chevrolet	5500 Mayor’s Office	1	85,000.00	85,000.00
Mt. Kisco Chevrolet	Comptroller's Office	1	60,000.00	60,000.00
Mt. Kisco Chevrolet	Assessor’s Office	1	30,000.00	30,000.00
			TOTAL:	\$4,975,598.76

Section 3. Funding. The financing of the new vehicles and equipment will be covered through the

following sources:

- **American Rescue Plan Act (ARPA) funds** from budget line A8160.203ARP.
- A transfer of \$100,598.76 from budget line A8170.447ARP to A8160.203ARP for the down payment.
- Annual payments starting in 2026 will be made from budget lines A1640.203 and A8160.203.

Section 4. Fleet Management Plan. The Department of Public Works is directed to implement comprehensive fleet management policies and procedures, including replacement schedules, to ensure future acquisitions are properly planned and executed, preventing a repeat of the current fleet's state of disrepair.

Section 5. Effective Date. This ordinance shall take effect upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of PUBLIC WORKS

SHAWYN PATTERSON-HOWARD
Mayor

City Hall
One Roosevelt Square – Room 108
Mount Vernon, NY, 10550
(914) 665-2300 – Fax: (914) 665-2476

DAMANI L. BUSH
Commissioner
ROBERT L. HACKETT
Deputy Commissioner

October 1, 2024

Honorable City Council Members
Of The City of Mount Vernon
Mount Vernon, New York
(Through the Office of the Mayor)

RE: DPW Capital Fleet Acquisition – NCL Government Capital

Dear Honorable Members of the City Council,

BACKGROUND

I am writing to bring to your attention a critical matter concerning the status of the Department of Public Works (DPW) fleet, which has long been a concern and now demands immediate action. After decades of neglect, mismanagement, and an absence of proper policies and procedures, the vehicles within our fleet are in a state of significant disrepair. Our past has affected our operational capacity and severely hindered our ability to deliver crucial services to our constituents, such as snow removal, sanitation, street cleaning, road maintenance, and sewer operations.

Historically, the failure to prioritize the procurement of new vehicles for the DPW has resulted in stagnation in technological advancement and service delivery. This outdated fleet has placed immense pressure on our personnel, compromising our efficiency and increasing the cost of repairs and maintenance on aging equipment. As technology has rapidly advanced, our ability to provide constituent services aligned with modern standards has been severely limited. In short, the previous practices of delaying the acquisition of new vehicles have put our city's core operations at risk.

In response, we conducted a comprehensive fleet conditions assessment report using the replacement guidelines the American Public Works Association (APWA) set forth. This assessment revealed that **at least 62.8%** of our current fleet is classified as unsatisfactory, unsafe yet usable, virtually unusable, or has been decommissioned. Only 37.2% of the fleet is in fair or better condition, including categories like poor, fair, good, good, excellent, virtually new, and new. Alarming, 65.2% of the vehicles in our fleet have surpassed their serviceable lifespan, which ranges from 5-9 years and 10-14 years, depending on the type of equipment. 66.1% of our fleet is over 11 years old, exceeding the industry standards for practical operational life.

SCOPE OF WORK / REQUEST

To address this urgent situation, we propose that the City of Mount Vernon enters into a contract agreement between the City of Mount Vernon and Lease Servicing Center, Inc. dba NCL Government Capital ("NCL"). NCL is an independently owned company that specializes in providing financing solutions to government and educational agencies across the nation. NCL has built a strong reputation for offering competitive equipment financing programs to municipalities, and it has been the only entity willing to support Mount Vernon during this challenging time in our economic landscape.

The below list outlines the vehicles we propose to acquire through NCL as part of a significant overhaul to replace our outdated fleet

DEALER	EQUIPMENT	Number of Units	PRICE PER UNIT	TOTAL
Tracey Road Equipment	Trucks	5	249,220.00	1,246,100.00
Long Island Sanitation	Sweepers	2	321,511.00	643,022.00
TLG Peterbilt	Garbage Trucks	4	268,912.00	1,075,648.00
Timberland	Grapple Truck	1	238,000.00	238,000.00
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Westchester Tractor	Chipper	1	87,994.40	87,994.40
Altec	Bucket Truck	1	236,523.00	236,523.00
Robert Green Truck	DPW Supervisor(s)	4	41,063.50	164,254.00
Customer Truck- Terex	Terex LT40 Ram 5500	1	162,407.00	162,407.00
Mt. Kisco Chevrolet	Mayor's Office	1	85,000.00	85,000.00
Mt. Kisco Chevrolet	Comptroller's Office	1	60,000.00	60,000.00
Mt. Kisco Chevrolet	Assessor's Office	1	30,000.00	30,000.00
			TOTAL	\$4,975,598.76

PROCUREMENT

NCL has been competitively bid and awarded a contract through Sourcewell (Formerly NJPA). NCL's **Sourcewell Contract # is 011620-NCL**

FUNDING

This acquisition's estimated cost is **\$4,975,598.76**, with a **\$100,598.76 down payment** and the remainder of \$4,875,000 financed over seven (7) years. Funding for this acquisition is available via:

- American Rescue Plan Act (ARPA) - A8160.203ARP
- A transfer of \$100,598.76 will be made from A8170.447ARP to A8160.203ARP for the down payment
- Annual payments starting in 2026 will be made from - A1640.203 and A8160.203

This procurement is vital to ensuring that our city has the tools necessary to serve its residents efficiently and safely. Attached is a Tax-Exempt Municipal Lease Proposal from NCL Government Capital.

The Department of Public Works' overarching goal is to implement a robust framework for managing our fleet, including comprehensive policies, procedures, and replacement schedules that will guide future acquisitions. This approach will ensure that we never again find ourselves in such a state of operational deficiency. We urge the Council to approve this essential acquisition and partner with the Department of Public Works in revitalizing our fleet.

Respectfully,

Damani L. Bush
 Commissioner of Public Works
 DB/pf/ch

CC: Law Department DPW Garage Superintendent NCL Government Capital Contract File

Attachments: NCL Government Capital Tax Exempt Lease Proposal
 Revitalizing Our Fleet Power Point Presentation



CITY OF MOUNT VERNON

DEPARTMENT OF PUBLIC WORKS

DRAFT - FLEET LIST - VO.00556 [13 1308 SEP 2024]



L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED SERVICEABLE LIFE	YEARS IN FLEET	CURRENT SERVICEABLE LIFE	CURRENT RATING
1	PL# BH-1422	CHEVROLET	2023 EXPRESS 3500 PL# BH1422	OPERATIONS	FLEET	ANIMAL SHELTER DIVISION	7	1	6	10
2	AK2203	TOYOTA	2008 CAMREY PL# AK2203	OPERATIONS	FLEET	ASSESSOR'S OFFICE	7	16	-9	5
3	GF-1	99 CHEVY	TAHOE	PURCHASING	FLEET	AUTOMOTIVE REPAIR DIVISION	7	25	-18	0
4	AK2118	FORD	2005 TAURUS	PURCHASING	FLEET	BUILDING DEPARTMENT	7	19	-12	3
5	AL1887	FORD	2004 TAURUS	PURCHASING	FLEET	BUILDING DEPARTMENT	7	20	-13	3
6	AM2103	FORD	2004 TAURUS	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	20	-13	3
7	BF3553	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	9
8	BF4322	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	9
9	L88138	JEEP	2004 CHEROKEE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	20	-13	5
10	AH4380	FORD	2000 TAURUS	PURCHASING	FLEET	BUILDING DEPARTMENT	7	24	-17	2
11	AL1866	FORD	2012 ESCAPE	PURCHASING	FLEET	BUILDING DEPARTMENT	7	12	-5	3
12	BF3318	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	10
13	BF3320	2022 FORD	ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	9
14	BF3640	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	10
15	BF3645	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	10
16	BF4325	FORD	2022 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	2	5	10
17	R-18478	FORD	2012 ESCAPE	PURCHASING	FLEET	BUILDING DEPARTMENT	7	12	-5	3
18	BM-1	FORD 2008	EXPLORER XLT PL# AY6361	OPERATIONS	BUILDING	BUILDING MAINTENANCE DEPARTMENT	7	16	-9	3
19	BM-3	CHEVROLET	2000 EXPRESS PL#L97955	OPERATIONS	FLEET	BUILDING MAINTENANCE DEPARTMENT	7	24	-17	2
20	BF3642	FORD	2022 ESCAPE	OPERATIONS	FLEET	CITY ENGINEER	7	2	5	10
21	BT-2	FORD	2017 F250	PURCHASING	FLEET	CITY HALL DEPUTY COMMISSIONER	7	7	0	5
22	DPW-2	FORD	2021 EXPLORER PL#BG2975	PURCHASING	FLEET	CITY HALL DEPUTY COMMISSIONER	7	3	4	9
23	DPW-1	CHEVROLET	2017 TAHOE	PURCHASING	FLEET	CITY HALL COMMISSIONER DPW	7	7	0	3
24	AL1836	2004 FORD	TAURUS	PURCHASING	FLEET	CITY HALL VEHICLE	7	20	-13	1
25	OEM	FORD	1996 CROWN VICTORIA	PURCHASING	FLEET	CITY HALL VEHICLE	7	28	-21	1
26	PL#AA1561	FORD	2009 ESCAPE	PURCHASING	FLEET	CITY HALL VEHICLE	7	15	-8	1
27	PL#AL1888	FORD	2004 TARUS	PURCHASING	FLEET	CITY HALL VEHICLE	7	20	-13	1
28	BF3324	FORD	2022 FORD ESCAPE PL# BF3324	OPERATIONS	FLEET	CITY HALL VEHICLE PHILIP FOUTAIN	7	2	5	10
29	AA1561	FORD	2009 ESCAPE	OPERATIONS	FLEET	CITY HALL VEHICLES	7	15	-8	3
30	AY6360	2003 LINCOLN	TOWNCAR	PURCHASING	FLEET	CIVIL DEFENCE	7	21	-14	3
31	LT-1			OPERATIONS	FLEET	COLUMBUS LIGHT TOWER	NON	UNK	N/A	NON
32	AH4383	FORD	99 CROWN VICTORI	PURCHASING	FLEET	CONSUMER PROTECTION	7	25	-18	1
33	AK2129	FORD	2005 TAURUS PL# AK2129	OPERATIONS	FLEET	DEPARTMENT OF PUBLIC WORKS	7	19	-12	2
34	AL1888	FORD	TAURUS	OPERATIONS	FLEET	DEPARTMENT OF PUBLIC WORKS	7	20	-13	2
35	DPW FACILITY			OPERATIONS	GARAGE	DEPARTMENT OF PUBLIC WORKS	NON	NON	N/A	NON
36	AK2156	FORD	2001 CROWN VICTIRIA	OPERATIONS	FLEET	DEPARTMENT OF PUBLIC WORKS	7	23	-16	0
37	TRUCK WAS ALL VEHICLES			OPERATIONS	FLEET	DEPARTMENT OF PUBLIC WORKS	NON	UNK	N/A	NON
38	FXT-9381	FORD	2001 CROWN VIC	PURCHASING	FLEET	DEPARTMENT OF PUBLIC WORKS [GARAGE]	7	23	-16	0
39	DPW-3	FORD	2019 F150	PURCHASING	FLEET	DEPARTMENT OF PUBLIC WORKS [SUPERVISOR]	7	5	2	5
40	YARD FENCE			PURCHASING	UNKNOW	DEPARTMENT OF PUBLIC WORKS [YARD]	NON	UNK	N/A	NON
41	CAR-7	FORD	2007 EXPEDITION	PURCHASING	FLEET	FIRE DEPARTMENT	7	17	-10	3
42	AA1558	FORD	2004 EXPEDITION	PURCHASING	FLEET	FIRE DEPARTMENT	7	20	-13	3
43	AK-2174	FORD	1992 E350	PURCHASING	FLEET	FIRE DEPARTMENT	7	32	-25	0
44	AK2183	FORD	2011 ESCAPE	PURCHASING	FLEET	FIRE DEPARTMENT	7	13	-6	3
45	AK2185	FORD	2011 ESCAPE	PURCHASING	FLEET	FIRE DEPARTMENT	7	13	-6	3
46	AY7524	CHEVY	2011 2500	PURCHASING	FLEET	FIRE DEPARTMENT	7	13	-6	4
47	ENGINE 2	PIERCE	2020 PIERCE PUMPER	PURCHASING	FLEET	FIRE DEPARTMENT	13	4	9	8
48	ENGINE 3	PIERCE	2020 PIERCE PUMPER	PURCHASING	FLEET	FIRE DEPARTMENT	13	4	9	8
49	ENGINE 4	FERRARA	2005 FIRE APPARATUS	PURCHASING	FLEET	FIRE DEPARTMENT	13	19	-6	3
50	ENGINE 6	PIERC FIRE	2011 PIERC	PURCHASING	FLEET	FIRE DEPARTMENT	13	13	0	3
51	ENGINE -7	PIERCE	PIERCE PUMPER	PURCHASING	FLEET	FIRE DEPARTMENT	13	31	-18	5
52	FD-6246	CHEVY	EXPRESS 2500	PURCHASING	FLEET	FIRE DEPARTMENT	7	UNK	#VALUE!	4
53	LADDER # 2	SEAGRAVE	1998 LR-06-DA	PURCHASING	FLEET	FIRE DEPARTMENT	15	26	-11	3

L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED SERVICEABLE LIFE	YEARS IN FLEET	CURRENT SERVICEABLE LIFE	CURRENT RATING
54	M46941	FORD	2008 EXPEDITION	PURCHASING	FLEET	FIRE DEPARTMENT	15	16	-1	0
55	R-1	EMERGENCY ONE	2005 FIRE APPARTUS	PURCHASING	FLEET	FIRE DEPARTMENT	15	19	-4	1
56	AK2140	CHEVY	1999 SUBURBAN	PURCHASING	FLEET	FIRE DEPARTMENT	7	25	-18	1
57	AK2182	FORD	E-350 & 73 DIESEL	PURCHASING	FLEET	FIRE DEPARTMENT [AMBULANCE]	5	UNK	#VALUE!	0
58	AK2145	FORD	EXPERDITION 5.4 ENGINE	PURCHASING	FLEET	FIRE DEPERTMENT	7	UNK	#VALUE!	0
59	AK-2172	CHEVY	05 TAHOE	PURCHASING	FLEET	FIRE DEPERTMENT	7	19	-12	2
60	FUEL PUMPS			PURCHASING		BUILDING FUEL STATION	NON	UNK	N/A	NON
61	GS-1	2012 FORD	ESCAPE PL# AL1870	OPERATIONS	FLEET	GARAGE SUPERINTENDENT	7	12	-5	1
62	S-13	FREIGHTLINER	M2 BUSINESS CLASS	PURCHASING	GARAGE	GARBAGE TRUCK	5	13	-8	2
63	PW-1	S A	GH-3504-OEGH	OPERATIONS	FLEET	GRAFFITI REMOVAL	NON	UNK	N/A	0
64	H-123	FREIGHTLINER	2021 SD-108 PL# BE9064	OPERATIONS	FLEET	HIGHWAY DEPARTTMENT	7	3	4	9
65	ALL SNOW EQUIP			OPERATIONS	FLEET	HIGHWAY DEPARTMENT	NON	UNK	N/A	NON
66	BC-1	BOBCAT	S185	PURCHASING	FLEET	HEAVY EC HIGHWAY DEPARTMENT	10	25	-15	1
67	BC-2	BOBCAT	T-740	PURCHASING	FLEET	HEAVY EC HIGHWAY DEPARTMENT	10	7	3	8
68	BC-3	BOBCAT	3650	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	10	7	3	5
69	BT-1	FREIGHTLINER	2005 M2	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	7	19	-12	2
70	H-100	FORD	2019 F-650 PL# BC1448	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	5	2	5
71	H101	RORD	F650	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	5	2	7
72	H-101	FORD	2019 F650 PL# BC9760	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	7	5	2	7
73	H-102	2022 CHEVROLET	6500 PL# BF9332	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	2	5	10
74	H-107	96 MITSUBISHI	FE HE	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	28	-21	0
75	H-115	INTERNATIONAL	2005 7600	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	19	-12	1
76	H-116	INTERNATIONAL	7600	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	UNK	#VALUE!	1
77	H-118	STERLING	2001 L8500	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	23	-16	1
78	H-119	STERLING	2001 L8500	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	23	-16	0
79	H-120	FREIGHTLINER	2022 I08SD PL# BF1779	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	2	5	10
80	H-121	INTERNATIONAL	2000 : 7600	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	24	-17	0
81	H-122	FREIGHTLINER	2022 I08SD PL# BF1770	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	2	5	10
82	H-124	FREIGHTLINER	2022 I08SD PL# BF1776	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	2	5	10
83	H-125	INTERNATIONAL	1999 4600E	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	25	-18	1
84	H-127	INTERNATIONAL	1992 4600E	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	32	-25	0
85	H-136	2017 JOHN DEERE	H 624 K	PURCHASING	FLEET	HEAVY EC HIGHWAY DEPARTMENT	7	7	0	3
86	H-137	CATERPILLAR	4460	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	7	UNK	#VALUE!	3
87	H-512	FORD	2003 F550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	1	6	0
88	H-513	2003 FORD	F550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	21	-14	0
89	H514	03 FORD	F550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	21	-14	0
90	H-514	FORD	2003 F550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	21	-14	0
91	H-8	2011 FORD	F 550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	13	-6	3
92	H-9	FORD	2011 F550	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	13	-6	1
93	HOT BOX 1	FALCON	2 YARD ROAD MANTAINER	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	UNK	#VALUE!	1
94	HS-1	RAVO	2021 540 PL# BE8885	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	5	3	2	6
95	HS-2	RAVO	2021 540 PL# BE8955	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	5	3	2	6
96	HS-3	2021 RAVO	540 PL# BE8954	OPERATIONS	GARAGE	HIGHWAY DEPARTMENT	5	3	2	6
97	RENTAL	KMATSU	2 WPA11A / WA320	PURCHASING	FLEET	HEAVY EC HIGHWAY DEPARTMENT	NON	UNK	N/A	NON
98	SALT SPREADERS			PURCHASING	FLEET	HIGHWAY DEPARTMENT	NON	UNK	N/A	NON
99	T-4 BANDS	UNKNOWN	UKMOWN	PURCHASING	FLEET	HIGHWAY DEPARTMENT	NON	UNK	N/A	NON
100	C-1	INGERSOLL RAND	1118	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	10	UNK	#VALUE!	2
101	H-1	ELGIN	2011 PELICAN	PURCHASING	FLEET	HEAVY EC HIGHWAY DEPARTMENT	5	13	-8	1
102	H-104	2022 CHEVROLET	6500	OPERATIONS	FLEET	BUILDING HIGHWAY DEPARTMENT	7	2	5	9
103	H-117	INTERNATIONAL	2005 7600	PURCHASING	FLEET	HIGHWAY DEPARTMENT	7	19	-12	1
104	HB-2	FALCON	2021 2 TON HOTBOX	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	10	3	7	7
105	HS-4	RAVO	2021 540 PL# BE8884	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	5	3	2	6
106	TOWER LIGI ALLMAND			OPERATIONS	FLEET	HIGHWAY DEPARTMENT	NON	UNK	N/A	NON
107	H-103	2022 CHEVROLET	6500 PL# BG1553	OPERATIONS	FLEET	HIGHWAY DEPARTMENT	7	2	5	9
108	T-4	WHITE STAR 1974	TRACTOR	PURCHASING	FLEET	HIGHWAY DEPARTMENT	10	53	-43	0
109	BZN-2956	1987 GM	MM125	PURCHASING	FLEET	MAINTENANCE DEPARTMENT	7	37	-30	0
110	M-3	DODGE	2021 5500 PL# BE9774	OPERATIONS	FLEET	BUILDING MAINTENANCE DEPARTMENT	7	3	4	9
111	M-5	DODGE	2002 3500	OPERATIONS	FLEET	BUILDING MAINTENANCE DEPARTMENT	7	22	-15	0
112	GARAGE FACILITY			OPERATIONS	GARAGE	MAINTENANCE DEPARTMENT	NON	UNK	N/A	NON
113	EL-1	DOOSAN	D455-7	PURCHASING	FLEET	HEAVY EC MAINTENANCE DEPARTMENT	7	11	-4	4
114	M-4	FORD	98 F450	PURCHASING	FLEET	MAINTENANCE DEPARTMENT	7	26	-19	0

L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED SERVICEABLE LIFE	YEARS IN FLEET	CURRENT SERVICEABLE LIFE	CURRENT RATING
115	AY6361	2008 FORD	EXPLORER XLT	PURCHASING	FLEET	MAINTENANCE DEPARTMENT	5	16	-11	1
116	M-1	DODGE	DURANGO	PURCHASING	FLEET	MAINTENANCE DEPARTMENT	***	UNK	#VALUE!	0
117	P-7	CHEVY	2000 EXPRESS 3500	PURCHASING	FLEET	MAINTENANCE DEPARTMENT	7	24	-17	0
118	AK2184	CHEVY	2002 S-10 BLAZER	CHEMICAL	FLEET	MAINTENANCE DEPARTMENT	7	22	-15	0
119	AL1816	FORD	1999 TAURUS	OPERATIONS	FLEET	MECHANIC DIVISION	7	25	-18	0
120	BX12 25DK-2	MACK		PURCHASING	RENTALS	NYC SANITATION TRUCK	NON	UNK	N/A	NON NYC
121	BX-12	MACK	MR600	PURCHASING	RENTALS	NYC SANITATION	NON	UNK	N/A	NON NYC
122	AK2205	CHEVY	1997 EXPRESS 2500	PURCHASING	FLEET	PAINTERS DEPARTMENT	7	27	-20	0
123	P-1	FORD	2019 F-150 PICK UP	PURCHASING	FLEET	PARK DEPARTMENT	7	6	1	7
124	AL1865	FORD	2012 ESCAPE	PURCHASING	FLEET	PARKING AUTHORITY	7	12	-5	3
125	PA- AK2135	FORD	2008 F250	PURCHASING	FLEET	PARKING AUTHORITY	7	16	-9	0
126	PA-15	FORD	2012 ESCAPE	PURCHASING	FLEET	PARKING AUTHORITY	7	12	-5	2
127	PL# AK2111	FORD	1999 TAURUS	PURCHASING	FLEET	PARKING AUTHORITY	7	25	-18	0
128	PA-12	FORD	2005 CROWN VIC PL# AZ5308	OPERATIONS	FLEET	PARKING AUTHORITY	7	19	-12	1
129	PA-14	FORD	2012 ESCAPE	PURCHASING	FLEET	PARKING AUTHORITY	7	12	-5	2
130	PARKING DEPT			OPERATIONS	FLEET	PARKING AUTHORITY	7	1	6	NON
131	AK2135	2009 FORD	F250 4.6 L	PURCHASING	FLEET	PARKING AUTHORITY	7	15	-8	2
132	PA-16	FORD	2012 ESCAPE	PURCHASING	FLEET	PARKING AUTHORITY	7	12	-5	2
133	PA-18	FORD	2012 ESCAPE	PURCHASING	FLEET	PARKING AUTHORITY [BUREAU]	7	12	-5	2
134	AK2151	FORD	2009 ESCAPE	PURCHASING	FLEET	PARKS DEPARTMENT	7	15	-8	1
135	CH-1	BANDIT	280	PURCHASING	FLEET	PARKS DEPARTMENT	10	UNK	#VALUE!	2
136	CH-2	BANDIT	280	PURCHASING	FLEET	PARKS DEPARTMENT	10	UNK	#VALUE!	5
137	LM-1	TORRO	22 INCH LM	PURCHASING	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
138	LV-1	22 FRADAN	TLDD-23V	PURCHASING	FLEET	PARKS DEPARTMENT	NON	2	#VALUE!	0
139	LV-11	22 FRADAN	TLDD-23V	PURCHASING	FLEET	PARKS DEPARTMENT	NON	2	#VALUE!	0
140	LV-111	22 FRADAN	TLDD-23V	PURCHASING	FLEET	PARKS DEPARTMENT	NON	2	#VALUE!	2
141	LV-2	94 INTERNATIONAL	4600 / 99 GIANT VAC ID#273455	OPERATIONS	FLEET	PARKS DEPARTMENT	15	30	-15	0
142	LV-3	FRADAN	TLV-35D	PURCHASING	FLEET	PARKS DEPARTMENT	NON	UNK	#VALUE!	0
143	P-10	10 FREIGHTLINER	M2	PURCHASING	FLEET	PARKS DEPARTMENT	7	14	-7	2
144	P-11	FREIGHTLINER	2016 M2	PURCHASING	FLEET	PARKS DEPARTMENT	7	8	-1	7
145	P-12	2019 FORD	F350	PURCHASING	FLEET	PARKS DEPARTMENT	7	5	2	7
146	P-12-T	AMERICAN HARDER	AR716TA2	PURCHASING	FLEET	PARKS DEPARTMENT	7	UNK	N/A	NON
147	P-14	2022 CHEVROLET	6500 PL#	OPERATIONS	FLEET	PARKS DEPARTMENT	7	2	5	10
148	P-15	INTERNATIONAL	4600	PURCHASING	FLEET	PARKS DEPARTMENT	7	UNK	#VALUE!	0
149	P-2	2000 FORD	F250	PURCHASING	FLEET	PARKS DEPARTMENT	7	24	-17	0
150	P-3	99 FORD	F450	PURCHASING	FLEET	PARKS DEPARTMENT	7	25	-18	0
151	P-4	FORD	2003 F550	PURCHASING	FLEET	PARKS DEPARTMENT	7	21	-14	0
152	P-6	2001 FORD	F-250	PURCHASING	FLEET	PARKS DEPARTMENT	7	23	-16	0
153	P-8	FORD	2011 F550	PURCHASING	FLEET	PARKS DEPARTMENT	7	13	-6	2
154	P-9	FORD	2005 F750	OPERATIONS	FLEET	PARKS DEPARTMENT	7	19	-12	2
155	P-T1	TORRO	39938	PURCHASING	FLEET	PARKS DEPARTMENT	10	UNK	N/A	NON
156	PT-12	INTEGRITY	HL 6X12	PURCHASING	FLEET	PARKS DEPARTMENT	10	UNK	N/A	NON
157	SUMP PUMP	WACKER NEUSON	PUMP PTS4V	PURCHASING	HEAVY EC	PARKS DEPARTMENT	NON	UNK	N/A	NON
158	Z-1	JOHN DEERE	Z255	PURCHASING	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
159	EM-1	GREEN WORKS		OPERATIONS	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
160	GRAVELY Z1	GRAVELY	ZTX-42	PURCHASING	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
161	JT-1	JOHN DEERE	TRACTOR	OPERATIONS	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
162	LM-2	JOHN DEERE	Z920M	OPERATIONS	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
163	P-13	CHEVROLET	2023 6500 PL# BG5759	OPERATIONS	FLEET	PARKS DEPARTMENT	7	1	6	0 (9)
164	P-16	CHEVROLET	2022 6500 PL# BH1421	OPERATIONS	FLEET	PARKS DEPARTMENT	7	2	5	10
165	PT-13	HAULMARK	PP716T2-1	OPERATIONS	FLEET	PARKS DEPARTMENT	NON	UNK	N/A	NON
166	SC-1	VERMEER	2022 SC552	OPERATIONS	FLEET	PARKS DEPARTMENT	NON	2	#VALUE!	9
167	TR-1	FABRIQUE PAR	2011 : 7000LB TRAILER	OPERATIONS	FLEET	PARKS DEPARTMENT	NON	13	N/A	NON
168	ANIMAL SHE	DODGE	1996 2500 VAN	PURCHASING	FLEET	ANIMAL SHELTER DIVISION	7	28	-21	0
169	ANIMAL SHE	DODGE	2003 2500	PURCHASING	FLEET	ANIMAL SHELTER DIVISION	7	21	-14	0
170	AP-4	FORD	2010 CROWN VICTORIA	CHEMICAL	FLEET	POLICE DEPARTMENT [AUXILIARY]	3	14	-11	1
171	HTJ-2675	FORD	2012 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	3
172	K9-4	CHEVY	2007 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	17	-14	0
173	KLK-2256	FORD	2008 CROWN VICTORIA	OPERATIONS	BUILDING	POLICE DEPARTMENT	3	16	-13	2
174	KLK2257	FORD	2011 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	13	-10	2
175	MAYOR -1	CHEVY	2016 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	8	-5	6

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176	PA-17	FORD	2012 ESCAPE	OPERATIONS	FLEET	POLICE DEPARTMENT	3	12	-9	2
177	PD-1000	FORD	2012 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	1
178	PD-1001	FORD	2012 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	1
179	PD-1004	FORD	2012 FUSION	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	2
180	PD-1006	FORD	2012 FUSION	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	1
181	PD-1008	FORD	2012 FUSION	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	2
182	PD-1010	CHEVY	2012 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	3
183	PD-1011	FORD	2014 TAURUS	PURCHASING	FLEET	POLICE DEPARTMENT	3	10	-7	2
184	PD-1012	FORD	2014 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	10	-7	2
185	PD-1016	FORD	2012 E-350 PL# R45785	OPERATIONS	FLEET	POLICE DEPARTMENT	3	12	-9	2
186	PD-1020	SUBARU	2002 FORESTER	PURCHASING	FLEET	POLICE DEPARTMENT	3	22	-19	0
187	PD-1024	CHEVY	07 TAHOE	OPERATIONS	FLEET	POLICE DEPARTMENT	3	17	-14	1
188	PD-1026	FORD	2015 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	9	-6	2
189	PD-1027	FORD	2015 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	9	-6	2
190	PD-1029	FORD	2015 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	9	-6	2
191	PD-1030	FORD	2016 EXPLORER	OPERATIONS	FLEET	POLICE DEPARTMENT	3	8	-5	2
192	PD-1031	16 FORD	EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	8	-5	1
193	PD-1032	FORD	2016 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	8	-5	2
194	PD-1033	CHEVROLET	2016 TAHOE PL# HFS-4120	OPERATIONS	FLEET	POLICE DEPARTMENT	3	8	-5	4
195	PD-1034	DODGE	2008 CHARGER	PURCHASING	FLEET	POLICE DEPARTMENT	3	16	-13	2
196	PD-1040	CHEVROLET	TAHOE	OPERATIONS	FLEET	POLICE DEPARTMENT	3	UNK	#VALUE!	3
197	PD-1041	CHEVY	2017 TAHOE	OPERATIONS	FLEET	POLICE DEPARTMENT	3	7	-4	3
198	PD-1042	CHEVY	2017 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	7	-4	4
199	PD-1043	FORD	2017 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	7	-4	3
200	PD-1044	FORD	2017 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	7	-4	3
201	PD-1045	CHEVY	2011 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	2
202	PD-1046	DODGE	2014 CHARGER	OPERATIONS	BUILDING	POLICE DEPARTMENT	3	10	-7	2
203	PD-1047	FORD	2013 TAURUS	PURCHASING	FLEET	POLICE DEPARTMENT	3	11	-8	2
204	PD-1048	FORD	08 EXPEDITION PL# BA3466	OPERATIONS	FLEET	POLICE DEPARTMENT	3	16	-13	2
205	PD-1049	FORD	2013 TAURUS	PURCHASING	FLEET	POLICE DEPARTMENT	3	11	-8	2
206	PD-1050	FORD	2011 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	1
207	PD-1052	FORD	2014 TAURUS	PURCHASING	FLEET	POLICE DEPARTMENT	3	10	-7	2
208	PD-1053	FORD	2014 TAURUS	PURCHASING	FLEET	POLICE DEPARTMENT	3	10	-7	2
209	PD-1054	FORD	2014 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	10	-7	2
210	PD-1055	FORD	2014 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	10	-7	2
211	PD-1057	FORD	2014 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	10	-7	2
212	PD-1059	2019 FORD	EXPEDITION PL# JFR-6364	OPERATIONS	FLEET	POLICE DEPARTMENT	3	5	-2	7
213	PD-1060	FORD	2019 EXPLORER	OPERATIONS	FLEET	POLICE DEPARTMENT	3	5	-2	7
214	PD-1062	FORD	2014 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	10	-7	2
215	PD-1063	FORD	2016 TAURUS	OPERATIONS	FLEET	POLICE DEPARTMENT	3	8	-5	2
216	PD-1072	FORD	2022 EXPLORER PL# LAK-5622	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
217	PD-1073	CHRYSLER	2013 2000	OPERATIONS	FLEET	POLICE DEPARTMENT	3	11	-8	0
218	PD-1074	CHEVROLET	2007 MALIBU	OPERATIONS	FLEET	POLICE DEPARTMENT	3	17	-14	0
219	PD-110	FORD	2010 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	0
220	PD-1630	FORD	2016 EXPLORER PL#	OPERATIONS	FLEET	POLICE DEPARTMENT	3	8	-5	2
221	PD-18	FORD	2001 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	23	-20	0
222	PD-2	FORD	2005 CRWON VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	19	-16	0
223	PD-210	FORD	2010 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	0
224	PD-41A2	FORD	2022 EXPLORER	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
225	PD-41B2	FORD	2022 EXPLORER INTERCEPTOR	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
226	PD-41C2	2022 FORD	EXPLORER PL# BG118	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
227	PD-41D2	FORD	2022 EXPLORER PL# BG1104	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
228	PD-41E2	FORD	2022 EXPLORER PL#BG112	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
229	PD-41F2	2022 FORD	EXPLORER PL# BG117	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
230	PD-41G2	2022 FORD	EXPLORER INTERCEPTOR PL#BG1109	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
231	PD-41H2	FORD	2022 EXPLORER PL#	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
232	PD-41I2	FORD	2022 EXPLORER	OPERATIONS	FLEET	POLICE DEPARTMENT	3	2	1	8
233	PD-5	FORD	2005 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	19	-16	0
234	PD-511	FORD	2011 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	0
235	PD-520	FORD	2010 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	0
236	PD-5502	FORD	2015 F550	PURCHASING	FLEET	POLICE DEPARTMENT	3	9	-6	4

L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED SERVICEABLE LIFE	YEARS IN FLEET	CURRENT SERVICEABLE LIFE	CURRENT RATING
237	PD-551I	FORD	2007 EXPEDITION	PURCHASING	FLEET	POLICE DEPARTMENT	3	17	-14	1
238	PD-5551	CHEVY	2011 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	0
239	PD-5590	FREIGHTLINER	1993 HVY RES	PURCHASING	FLEET	POLICE DEPARTMENT	3	31	-28	1
240	PD-621	FORD	2011 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	0
241	PD-709	FORD	2009 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	15	-12	0
242	PD-710	FORD	2010 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	14	-11	0
243	PD-8	CHEVY	1999 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	25	-22	0
244	PD-813	FORD	2013 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	11	-8	0
245	PD-822	CHEVY	2012 CAPRICE	PURCHASING	FLEET	POLICE DEPARTMENT	3	12	-9	2
246	PD-900	FORD	2010 CROWN VICTORIA	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	0
247	PD-910	FORD	2010 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	14	-11	0
248	PD-921	FORD	2010 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT	3	14	-11	0
249	PD-963	CHEVROLET	05 TAHOE PL#DJU-2109	OPERATIONS	FLEET	POLICE DEPARTMENT	3	19	-16	1
250	PD-969	DODGE	2007 CHARGER	PURCHASING	FLEET	POLICE DEPARTMENT	3	17	-14	2
251	PD-973	FORD	2008 EXPEDITION	PURCHASING	FLEET	POLICE DEPARTMENT	3	16	-13	0
252	PD-975	CHEVY	2008 IMPALA	PURCHASING	FLEET	POLICE DEPARTMENT	3	16	-13	1
253	PD-980	FORD	2008 EXPLORER	PURCHASING	FLEET	POLICE DEPARTMENT	3	16	-13	1
254	PD-981	NISSAN	2009 ALTIMA PL# EWR-1319	OPERATIONS	FLEET	POLICE DEPARTMENT	3	15	-12	1
255	PD-982	NISSAN	2009 ALTIMA	PURCHASING	FLEET	POLICE DEPARTMENT	3	15	-12	1
256	PD-984	MERCURY	2010 MARINER	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	1
257	PD-986	MERCURY	2010 MARINER	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	1
258	PD-990	CHEVY	2010 TAHOE	PURCHASING	FLEET	POLICE DEPARTMENT	3	14	-11	1
259	PD-996	FORD	2011 EXPEDITION	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	2
260	PD-997	FORD	2011 EXPIDITION	PURCHASING	FLEET	POLICE DEPARTMENT	3	13	-10	2
261	PD-FL	HYSTER	H40XM	PURCHASING	HEAVY EC	POLICE DEPARTMENT	3	UNK	#VALUE!	3
262	PD-G1	PD GENERATOR		PURCHASING	FLEET	POLICE DEPARTMENT	NON	UNK	N/A	NON
263	PD-LIGHT TOWER			PURCHASING	FLEET	POLICE DEPARTMENT	NON	UNK	N/A	NON
264	PL-AH4874	FORD	2010 E350	PURCHASING	FLEET	POLICE DEPARTMENT	7	14	-7	3
265	PD-5522	2015 FORD	E550	PURCHASING	FLEET	POLICE DEPARTMENT [ESU]	3	9	-6	4
266	AP-409	FORD	2009 CROWN VICTORIA	OPERATIONS	FLEET	POLICE DEPARTMENT [AUXILIARY]	7	15	-8	1
267	AL1854	FORD	1998 CROWN VICTORIA	PURCHASING	FLEET	RECREATION DEPARTMENT	7	26	-19	0
268	BA-7238	FORD	2018 TRANSIT	PURCHASING	FLEET	RECREATION DEPARTMENT	7		1	7
269	R-43	2001 BLUE BIRD	77 PASSENGER BUS	OPERATIONS	FLEET	RECREATION DEPARTMENT	7	23	-16	0
270	RD-1	FORD	2018 ESCAPE	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
271	RD-2	FORD	2018 ESCAPE	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
272	RD-3	2018 FORD	ESCAPE	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
273	RD-4	FORD	TRANSIT	OPERATIONS	FLEET	RECREATION DEPARTMENT	7	UNK	#VALUE!	4
274	RD-5	2018 FORD	TRANSIT	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
275	RD-7	FORD	2018 F150 PL#BA6394	OPERATIONS	BUILDING	RECREATION DEPARTMENT	7	6	1	4
276	RS-9	FORD	E450	PURCHASING	FLEET	RECREATION DEPARTMENT	7	UNK	#VALUE!	0
277	RS-10	2014 FORD	E450	PURCHASING	FLEET	RECREATION DEPARTMENT	7	10	-3	0
278	RS-11	2012 FORD	E 450 BUS	PURCHASING	FLEET	RECREATION DEPARTMENT	7	12	-5	0
279	RS-12	2010 FORD	E450	OPERATIONS	FLEET	RECREATION DEPARTMENT	7	14	-7	0
280	RS-13	FORD	2013 E450	PURCHASING	FLEET	RECREATION DEPARTMENT	7	11	-4	0
281	RS-14	FORD	2011 E450	PURCHASING	FLEET	RECREATION DEPARTMENT	7	13	-6	1
282	RS-15	CHEVY	2018 4500	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
283	RS-16	2018 CHEVY	3500 VAN	PURCHASING	FLEET	RECREATION DEPARTMENT	7	6	1	4
284	RS-17	CHEVY	2020 G4500	PURCHASING	FLEET	RECREATION DEPARTMENT	7	4	3	6
285	RS-6	2009 FORD	E450	PURCHASING	FLEET	RECREATION DEPARTMENT	7	15	-8	0
286	RS-7	INTERNATIONAL	4600E	PURCHASING	FLEET	RECREATION DEPARTMENT	7	UNK	#VALUE!	0
287	RS-9	FORD	2013 E450	OPERATIONS	FLEET	RECREATION DEPARTMENT	7	11	-4	0
288	RT-1	TORRO	RIIDE ON CUTTER	PURCHASING	FLEET	RECREATION DEPARTMENT	NON	UNK	N/A	NON
289	TORO Z MA	TORO	Z MASTER	PURCHASING	FLEET	RECREATION DEPARTMENT	NON	UNK	N/A	NON
290	ZT-1	TORO	Z4448	PURCHASING	FLEET	RECREATION DEPARTMENT	NON	UNK	#VALUE!	4
291	RD-6	FORD	2018 F150	OPERATIONS	FLEET	RECREATION DEPARTMENT	7	6	1	4
292	REC VAN	FORD	TRANSIT	OPERATIONS	FLEET	RECREATION VAN	7	UNK	#VALUE!	4
293	25DN-776	MACK	MR600	OPERATIONS	FLEET	SANITATION DEPARTMENT	***	UNK	#VALUE!	0
294	25DT-600	MACK	MR600	OPERATIONS	FLEET	SANITATION DEPARTMENT	***	UNK	#VALUE!	0
295	BX25DN-777	MACK	MCNIELIUS	OPERATIONS	RENTALS	SANITATION DEPARTMENT	***	UNK	N/A	NON NYC
296	BX-550		MCNIELIUS	OPERATIONS	RENTALS	SANITATION DEPARTMENT	***	UNK	N/A	NON NYC
297	BX-7	MACK	MR600	PURCHASING	RENTALS	SANITATION DEPARTMENT	***	UNK	N/A	NON NYC

L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED	YEARS	CURRENT	CURRENT
							SERVICEABLE	IN	SERVICEABLE	RATING
							LIFE	FLEET	LIFE	
298	BX-9	MACK	MR600	PURCHASING	RENTALS	SANITATION DEPARTMENT	***	UNK	N/A	NON NYC
299	DPW-5	09 FORD	ESCAPE	PURCHASING	FLEET	SANITATION DEPARTMENT	***	15	#VALUE!	0
300	DUMPSTER			PURCHASING	UNKNOW	SANITATION DEPARTMENT	***	UNK	N/A	NON
301	MP-17	FORD	2009 ESCAPE	PURCHASING	FLEET	SANITATION DEPARTMENT	***	15	#VALUE!	1
302	RC-1	MACK	1999 MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	***	25	#VALUE!	0
303	RC-2	MACK	MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	***	11	#VALUE!	0
304	RC-3	2005 MACK	MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	***	19	#VALUE!	0
305	RC-4	2005 MACK	MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	***	19	#VALUE!	0
306	RC-5	MACK	MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	***	19	#VALUE!	0
307	S-14	FREIGHTLINER	2012 M-2	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	12	-7	2
308	S-1	2022 PETERBILT	348 PL# BE9741	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	2	3	8
309	S-10	FREIGHTLINER	2010 M2 PL#	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	14	-9	1
310	S-11	FREIGHTLINER	2011 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	13	-8	2
311	S-12	FREIGHTLINER	2011 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	13	-8	0
312	S-15	FREIGHTLINER	2010 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	0
313	S-16	FREIGHTLINER	2010 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	0
314	S-17	10 FREIGHTLINER	M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	1
315	S18	2010 FREIGHTLINE	M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	1
316	S-19	FREIGHTLINER	2010 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	0
317	S-2	2022 PETERBILT	348 PL# BE9772	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	2	3	8
318	S-20	MACK	2000 MR600	PURCHASING	FLEET	SANITATION DEPARTMENT	5	24	-19	0
319	S-3	PETERBILT	2022 348	PURCHASING	FLEET	SANITATION DEPARTMENT	5	2	3	8
320	S-332	MACK	2007 MR600	PURCHASING	RENTALS	SANITATION DEPARTMENT	5	17	-12	NON YNKERS
321	S-337	MACK	2007 GRANIT	PURCHASING	FLEET	SANITATION DEPARTMENT	5	17	-12	NON YNKERS
322	S-4	2022 PETERBILT	348 PL# BE9739	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	2	3	8
323	S-5	2022 PETERBILT	348 PL# BE9777	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	2	3	8
324	S-6	PETERBILT	2022 348	PURCHASING	FLEET	SANITATION DEPARTMENT	5	2	3	8
325	S-7	2023 PETERBILT	348 PL# BG2559	PURCHASING	FLEET	SANITATION DEPARTMENT	5	1	4	7
326	S-8	2022 PETERBILT	348 PL# BE9776	OPERATIONS	FLEET	SANITATION DEPARTMENT	5	2	3	8
327	S-18	2010 FREIGHTLINE	M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	1
328	S-9	FREIGHTLINER	2010 M2	PURCHASING	FLEET	SANITATION DEPARTMENT	5	14	-9	1
329	25DT-135	MACK		OPERATIONS	FLEET	SANITATION DEPARTMENT	UNK	NON	N/A	NON
330	AC-1	2022 FORD	F-350 PL# BF3551	OPERATIONS	FLEET	SANITATION DEPARTMENT	7	2	5	8
331	S-8	2022 PETERBILT	348 PL# BE9776	OPERATIONS	FLEET	SANITATION DEPARTMENT	7	2	5	8
332	DPW-12	2022 FORD	EXPLORER PL# BF4801	PURCHASING	FLEET	SANITATION DEPARTMENT / RAY RGER	7	2	5	10
333	DPW-17	FORD	2022 EXPLORER PL#BF4798	OPERATIONS	FLEET	SANITATION DEPARTMENT FOREMAN	7	2	5	9
334	S-14	FREIGHTLINER	M-2	PURCHASING	FLEET	SANITATION DEPARTMENT	7		7	2
335	DPW-4	2019 FORD	F150	PURCHASING	FLEET	SANITATION FOREMAN	7	11	-4	7
336	DPW-23	2022 FORD	EXPLORER PL#BF 4800	PURCHASING	FLEET	SANITATION FOREMAN	7	11	-4	10
337	DPW-26	FORD	2022 EXPLORER PL# BF4799	PURCHASING	FLEET	SANITATION FOREMAN LLEE	7	11	-4	10
338	BX-10	MACK	MR600	PURCHASING	RENTALS	SANITATION TRUNCK FROM NYC	NON		N/A	NON NYC
339	E-8	FORD	2016 TRANSIT	PURCHASING	FLEET	SEWER DEPARTMENT	7	8	-1	7
340	E-1	2019 FORD	F150	PURCHASING	FLEET	SEWER DEPARTMENT	7	5	2	7
341	E-2	2006 MACK	MR 600	PURCHASING	FLEET	SEWER DEPARTMENT	7	18	-11	0
342	E-4	FREIGHTLINER	20021 MS-106 PL# BF2224	PURCHASING	FLEET	SEWER DEPARTMENT	7	3	4	9
343	E-7	2017 FREIGHTLINE	108 SD	PURCHASING	FLEET	SEWER DEPARTMENT	7	7	0	7
344	E-5	SEWEI FORD	2012 F550	PURCHASING	FLEET	SEWER DEPARTMENT	7	12	-5	0
345	MP-23	2009 FORD	ESCAPE PL# AK2200	OPERATIONS	BUILDING	SEWER DEPARTMENT	7	15	-8	1
347	SI-1	FORD	2012 F550	PURCHASING	FLEET	STREET LIGHTING DEPARTMENT	7	12	-5	4
348	H-5	ELGIN	PELICAN	PURCHASING	HEAVY EC	STREET SWEEPER	5	11	-6	1
349	H-2	ELGIN	PELICAN	PURCHASING	HEAVY EC	STREET SWEEPER DEPARTMENT	5	11	-6	0
350	H-3	ELGIN	PELICAN	PURCHASING	HEAVY EC	STREET SWEEPER DEPARTMENT	5	11	-6	0
351	H-4	2016 ELGIN	PELICAN	PURCHASING	HEAVY EC	STREET SWEEPER DEPARTMENT	5	11	-6	0
352	MP-12	FORD	2009 ESCAPE PL# AK2201	OPERATIONS	FLEET	STREET SWEEPER FOREMAN	7	15	-8	1
353	AK2168	DODGE	2004 DURANGO	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	20	-13	0
354	AX1000	CHEVY	2003 ASTRO VAN	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	21	-14	0
355	DPW-6 PLOV	FORD	2018 F-250	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	6	1	0
356	PL# AX1000	CHEVY	2003 ASTRO VAN	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	21	-14	0
357	PL# BH-1177	FORD	2023 ESCAPE	OPERATIONS	FLEET	BUILDING DEPARTMENT	7	1	6	10
358	T-1	97 FORD	F450	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	27	-20	0
359	T-2	FORD	F-550	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7		7	4

L NO	ASSET ID	MAKE	YEAR/MODEL	BUDGET ID	GROUP	DESCRIPTION	RECOMMENDED SERVICEABLE LIFE	YEARS IN FLEET	CURRENT SERVICEABLE LIFE	CURRENT RATING
360	T-5523	FORD	97 F450	PURCHASING	FLEET	TRAFFIC DEPARTMENT	7	11	-4	0
361	TT-1			OPERATIONS	FLEET	TRAFFIC DEPARTMENT	NON	11	N/A	NON
362	YARD			PURCHASING	YARD	TRAFFIC DEPARTMENT	NON	11	N/A	NON
363	MP-26	FORD	2009 ESCASPE	PURCHASING	FLEET	TRAFFIC DEPARTMENT (FOREMAN H WINBUSH)	7	15	-8	1
364	AK-2184	CHEVROLET	2002 BLAZER 4WHEEL DRIVE 4.3	PURCHASING	GARAGE		7	22	-15	1
365	ALL SANITA	ALL	ALL	PURCHASING	FLEET		NON	NON	N/A	NON
366	AW9626	CHEVY	1999 TAHOEL	PURCHASING	FLEET		7	25	-18	1
367	BA6394	2018 FORD	F-150	PURCHASING	FLEET	SEWER DEPARTMENT	7	6	1	7



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -936

Agenda Date: 10/9/2024

Agenda #: 7.

City Council:

AN ORDINANCE AUTHORIZING THE DEPARTMENT OF RECREATION TO CO-SPONSOR THE ANNUAL BREAST CANCER WALK WITH MONTEFIORE EINSTEIN MOUNT VERNON

Whereas, by letter dated March 4, 2024, the Commissioner of the Recreation Department has requested legislation authorizing the Department of Recreation to co-sponsor the Annual Breast Cancer Walk with Montefiore Einstein Mount Vernon on Saturday, October 19, 2024, from 11:00 a.m. to 8:00 p.m.; and

Whereas, breast cancer is a devastating disease that has affected countless individuals and families; and

Whereas, the City of Mount Vernon is committed to promoting awareness and encouraging early detection through community events; and

Whereas, the Annual Breast Cancer Walk, co-sponsored by the Department of Recreation and Montefiore Einstein Mount Vernon, brings the community together to honor survivors, remember loved ones, and raise awareness of the importance of annual mammograms and early detection; and

Whereas, this event will take place on Saturday, October 19, 2024, starting at Mount Vernon City Hall and proceeding to Brush Park and Memorial Field, culminating in a community gathering and Silent Disco at Memorial Field; and

Whereas, funds for this event shall be taken from Budget Code A7620.464 (Cultural Civic Adult Education) and will not exceed the \$2,500.00 allocation plus any revenue received; and

Whereas, the City of Mount Vernon aims to promote solidarity, support, and health awareness within the community by co-sponsoring this important event; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Co-Sponsor the Breast Cancer Walk. The Department of Recreation is authorized to co-sponsor the Annual Breast Cancer Walk with Montefiore Einstein Mount Vernon on Saturday, October 19, 2024, from 11:00 a.m. to 8:00 p.m.

Section 2. Definitions:

- **Breast Cancer Walk:** This is a community event to raise awareness, support breast cancer survivors, and promote early detection.
- **Silent Disco:** This is a celebratory event where participants wear wireless

headphones and dance to music, creating a unique and engaging experience.

- **MVPD:** Mount Vernon Police Department, responsible for ensuring the safety of participants during the walk.

Section 3. Route of the Walk. The walk will begin at Mount Vernon City Hall and proceed along the following route:

- **1st leg:** City Hall to Brush Park via 5th Avenue to West 7th Street.
- **2nd leg:** Brush Park to The Stadium at Memorial Field via 7th Street to South 5th Avenue and Sanford Boulevard.
- **3rd leg:** Final destination at Memorial Field, where participants will walk the track, and the community will be welcomed to walk with the participants, followed by a Silent Disco celebration.

Section 4. Police Support. The Mount Vernon Police Department is requested to provide a patrol car escort for the walk and assist participants in crossing streets along the designated route. It is recommended that participants of this procession utilize the sidewalk at all times. It is also suggested that a patrol supervisor monitor this event and a front and rear escort be provided. If additional manpower is needed, the supervisor should be authorized to hire the necessary number of officers, on an overtime basis, at the expense of the applicant.

Section 5. Funding. The Annual Breast Cancer Walk will be funded from Budget Code A7620.464 (Cultural Civic Adult Education) and shall not exceed \$2,500.00 plus any revenue generated from the event.

Section 6. Purpose and Community Impact. This event's purpose is to raise awareness about breast cancer, encourage annual mammograms, and support the survivors and families affected by the disease. It serves as a reminder of the importance of early detection and communal support in the fight against this devastating disease. It also allows the Mount Vernon community to unite against breast cancer and promote public health.

Section 7. Effective Date. This Ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of RECREATION

SHAWYN PATTERSON-HOWARD
Mayor

City Hall
One Roosevelt Square – Room 11
Mount Vernon, NY, 10550
(914) 665-2420 – Fax: (914) 665-2421

KATHLEEN WALKER-PINCKNEY
Commissioner

March 4, 2024

Honorable Members of the City Council
Through the Office of the Mayor
City Hall
Mount Vernon, NY 10550

Re: Breast Cancer Walk- Montefiore Einstein Mount Vernon

Honorable Councilmembers:

The Department of Recreation requests that the City Council enact Legislation enabling us to Co-sponsor the **Annual Breast Cancer Walk with Montefiore Einstein Mount Vernon**. The walk will take place on Saturday, October 19, 2024, on the sidewalk, from 11 am -8 pm. The walk will start at Mount Vernon City Hall to Brush Park(going down 5th Avenue to West 7th St.), 2nd leg of the walk is from Brush Park to The Stadium at Memorial Field(7th Street to 5th Avenue to Sanford Blvd), the third and final leg is at the Stadium at Memorial field where the community will be welcome to walk the track, followed by a Celebratory evening Silent Disco at Memorial Field.

The annual Breast Cancer Walk with Montefiore Einstein Mount Vernon is a powerful event that brings the community together in solidarity. As we stand with those who have lost loved ones to this devastating disease and celebrate the strength and resilience of survivors, we hope to inspire more women to prioritize their health by getting their annual mammograms. This walk serves as a reminder of the importance of early detection and the support we all need in this journey. We look forward to an incredible turnout and a strong show of support as our community unites to fight breast cancer.

Funds for this event will be taken from budget code A7620.464, Cultural Civic Adult Education, and will not exceed the \$2,500.00 allocation plus revenue received.

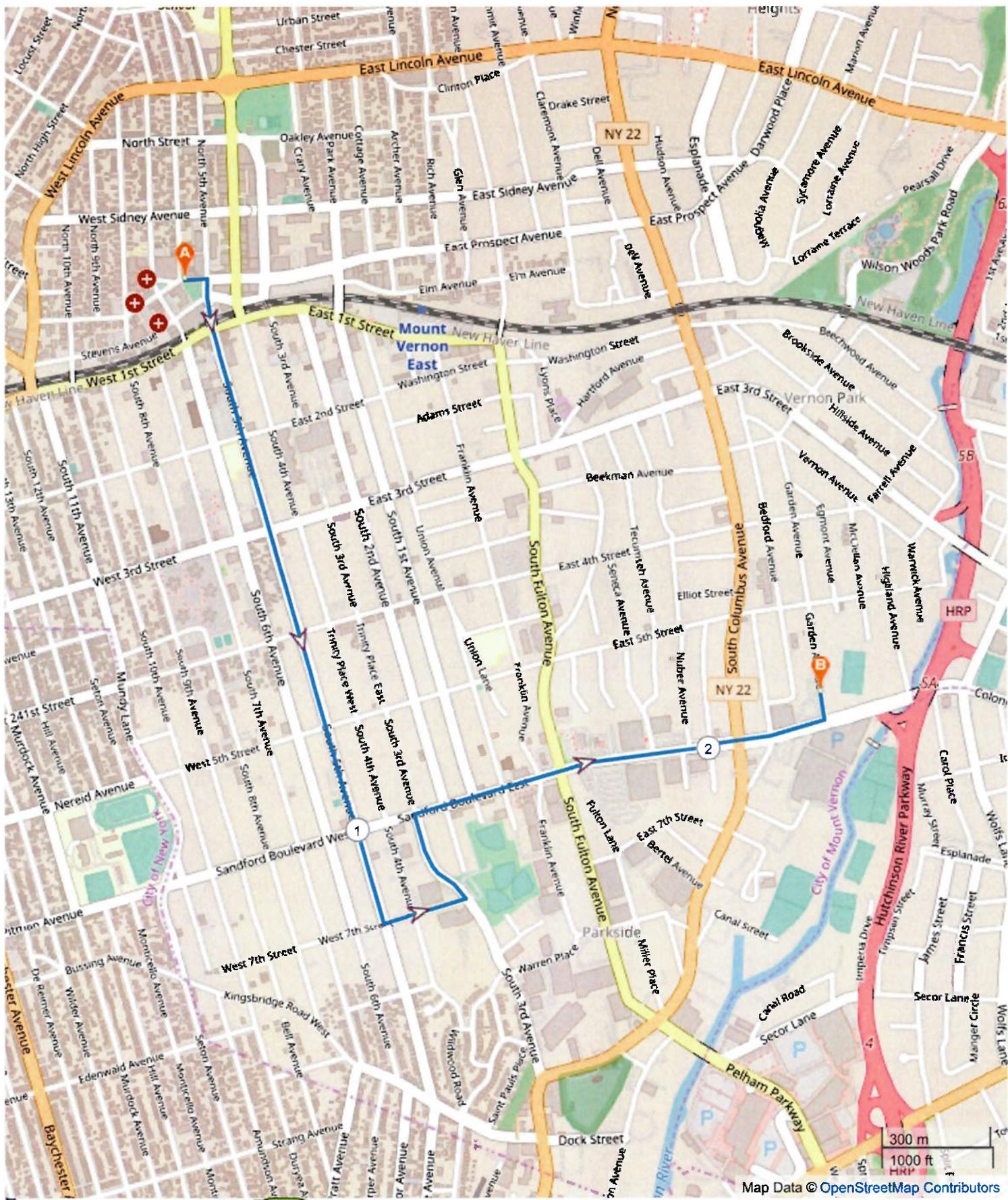
Recreation requests that MVPD have a patrol car escort us and aid in crossing streets on the route in the area. Thank you for being so cooperative in this matter.

Sincerely,

Kathleen Walker- Pinckney
Commissioner of Recreation



Unnamed Route



151 ft

26 ft

1

2

ROUTE DIRECTIONS

No	Miles	Turn	Directions
1	0.000		Start on Roosevelt Square North
2	0.038	→	Turn right onto North 5th Avenue
3	1.167	→	Turn right onto West 7th Street
4	1.313	→	Turn right onto South 3rd Avenue
5	1.490	→	Turn right onto Sandford Boulevard East
6	2.005		Keep left onto Sandford Boulevard East
7	2.206	←	Turn left onto Garden Avenue
8	2.254		FINISH



CITY OF MOUNT VERNON
POLICE DEPARTMENT
SUPPORT SERVICES DIVISION
(914) 665-2500 FAX (914) 665-2559



Captain Michael Goldman
Commanding Officer

Sergeant
Executive Officer

Date: October 1,2024

To: Office of the Police Commissioner

From: Support Services Division

Subject: Breast Cancer Awareness Walk, Health Day

Dr. Diane Gordon of Montefiore Hospital Mount Vernon has applied for a permit for Saturday October 19,2024 from 1100 to 2000 hours to hold their "Breast Cancer Awareness Walk, Health Day". The permit states there will be approximately 100 plus people and is being cosponsored by the recreation dept. Approval is recommended for this permit.

I recommend the participants of this procession utilize the sidewalk at all times. It is also recommended that a patrol supervisor monitors this event, and a front and rear escort be provided. In the event that additional manpower is needed, the supervisor should be authorized to hire the necessary number of officers, on an overtime basis, at the expense of the applicant.

The Awareness Walk route is attached.

Sergeant De Benedictis #3
Support Services Division

cc: Lt. Wuttke
Lt Starace

**THE AWARENESS WALK WILL COMENCE IN FRONT OF CITY HALL
ON SATURDAY, OCTOBER 19, at 1100 HRS**

The awareness walk will start from the front of Mount Vernon City Hall on (Roosevelt Square North)

- Right onto North 5th Ave
- Then right onto West 7th Street
- Then right onto South 3rd Avenue
- Then right onto Sandford Blvd East
- Then Left onto Garden Ave to finish at Memorial Field



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -938

Agenda Date: 10/9/2024

Agenda #: 8.

City Council:

AN ORDINANCE AUTHORIZING THE CO-SPONSORSHIP OF THE NATIONAL 10-MINUTE WALK TO THE PARK DAY EVENT WITH THE TRUST FOR PUBLIC LAND AND MONTEFIORE EINSTEIN MOUNT VERNON

Whereas, by letter dated September 25, 2024, the Commissioner of the Recreation Department has requested legislation authorizing the co-sponsorship of the National 10-Minute Walk to Park Day on Thursday, October 10, 2024, in collaboration with the Trust for Public Land (TPL), Montefiore Einstein Mount Vernon, and local schools; and

Whereas, the Trust for Public Land (TPL) is a national nonprofit organization dedicated to creating parks and ensuring that everyone has access to green spaces within a 10-minute walk of their home; and

Whereas, parks and green spaces are essential for physical health, mental well-being, and fostering community connections; and

Whereas, the City of Mount Vernon is committed to promoting the health and well-being of its residents through access to parks and green spaces; and

Whereas, on October 10, 2024, TPL will celebrate National Walk to a Park Day, encouraging individuals to take a walk to their nearest park and recognize the many benefits of green spaces; and

Whereas, the Department of Recreation, in collaboration with TPL, Montefiore Einstein Mount Vernon, and local schools, will co-sponsor this event to further engage the community in the celebration of parks and healthy living; and

Whereas, this event serves as a public initiative to highlight the importance of parks for both individual and community health, promoting the idea that all residents should live within short walking distance of a park; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Co-Sponsor the National 10-Minute Walk to Park Day.

The Department of Recreation is authorized to co-sponsor the National 10-Minute Walk to Park Day on Thursday, October 10, 2024, in collaboration with the Trust for Public Land (TPL), Montefiore Einstein Mount Vernon, and local schools.

Definitions:

- **Trust for Public Land (TPL):** A national nonprofit organization dedicated to creating

parks and protecting land for public use, ensuring access to nature and open spaces for everyone.

- **National Walk to Park Day:** An annual event organized by TPL, encouraging people to walk to their nearest park and enjoy the benefits of green spaces, including physical health, mental well-being, and community connection.
- **Montefiore Einstein Mount Vernon:** A healthcare institution in Mount Vernon partnering with the city to promote health and well-being through events like the National Walk to Park Day.
- **10-Minute Walk to Park:** As promoted by TPL, the goal is to ensure that every resident lives within a 10-minute walk of a public park.

Section 2. Event Details. The event will take place throughout the day. Participants are encouraged to walk to their nearest park and engage in various activities emphasizing the importance of green spaces. The walk will take place on sidewalks throughout the city, with times to be determined and communicated by the Department of Recreation.

Section 3. Community Engagement. The City will partner with local schools and Montefiore Einstein Mount Vernon to maximize community participation and foster awareness about the importance of parks for physical and mental well-being. The event will provide opportunities for residents of all ages to connect with their local parks.

Section 4. Funding. Funds for the promotion and organization of this event will be sourced from the Department of Recreation's existing budget. No additional allocation is required at this time.

Section 5. Impact on the Community. The National Walk to Park Day event aims to raise awareness of the importance of parks and encourage Mount Vernon residents to use public green spaces more frequently. By promoting physical activity and outdoor recreation, the event will contribute to the overall health and vitality of the community.

6. Effective Date. This Ordinance shall take effect immediately upon its approval by the City Council.



CITY OF MOUNT VERNON, N.Y.
RECREATION DEPARTMENT

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY. 10550
(914) 665-2420 – Fax: (914) 665-2421

KATHLEEN WALKER- PINCKNEY
Commissioner

September 25, 2024

Honorable City Council Members
City Hall
One Roosevelt Square
Mount Vernon, New York 10550

Re: Trust for Public Land (TLP) –National 10-minute walk to a park

Dear Honorable City Council Members:

This letter comes to request that the City Council enact legislation allowing the Department of Recreation to co-sponsor with Trust for Public Land and Montefiore Einstein Mount Vernon the National 10-minute Walk to Park Day event. The Walk will take place on Thursday, October 10, 2024, this walk will take place on the sidewalk. This is an all-day community event with times to be determined.

The Trust for Public Land (TPL) is a national nonprofit organization dedicated to creating parks and protecting land for public use, ensuring everyone has access to nature and open spaces. TPL believes that parks are essential for healthy, thriving communities, and they work to make these spaces available within a 10-minute walk of every home. On October 10, 2024, TPL will celebrate National Walk to a Park Day, encouraging people to take a stroll to their nearest park and enjoy the many benefits of green spaces. This day highlights the importance of parks for physical health, mental well-being, and community connection, aiming to inspire greater appreciation and use of public parks across the country.

This event is brought to the attention of the city by way of our growing relationship with TPL. We will also be partnering with Montefiore Einstein- Mount Vernon and local schools in the district.

Thank you for your cooperation in this matter.

Sincerely,

Kathleen Walker-Pinckney
Commissioner of Recreation

"The Jewel of Westchester"





TRUST FOR
PUBLIC
LAND®



NATIONAL WALK TO A PARK DAY

OCTOBER 10, 2024

JOIN US ON NATIONAL WALK TO A PARK DAY!

Take a stroll to your nearest park by October 10th, snap a photo, and upload it to Trust for Public Land at tpl.org/walk. By joining in, you'll demonstrate your support for our community's green spaces and help us advocate for the need for everyone to have access to a park within a 10-minute walk from home.

tpl.org/walk | [@trustforpublicland](https://twitter.com/trustforpublicland)





City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -929

Agenda Date: 9/25/2024

Agenda #: 9.

City Council:

A RESOLUTION APPOINTING COMMISSIONERS OF DEEDS FOR THE CITY OF MOUNT VERNON

Whereas, under New York State Executive Law §139, the City Council shall, in November in every even-numbered year, by resolution, determine the number of Commissioners of Deeds to be appointed by the City; and

Whereas, Section 14 of the Charter of the City of Mount Vernon, states that the Mayor shall appoint as many Commissioners of Deeds as authorized by the City Council; and

Whereas, the terms of appointment for such Commissioners of Deeds shall be for two (2) years and shall commence from the date of this resolution until the 31st day of December of the next even year; and

Whereas, the City Council has determined that the number of Commissioners of Deeds to be appointed by the Mayor is to be no more than 100; and

Whereas, the Mayor wishes to appoint up to 100 Commissioners of Deeds for the City of Mount Vernon, as indicated in Appendix A; **Now, Therefore, be it**

Resolved, that this City Council does hereby determine the number of Commissioners of Deeds to be no more than 100; and

Resolved that the Mayor has the authority to appoint up to 100 Commissioners of Deeds, as indicated in Appendix A, commencing from the date of this resolution until the 31st day of December of the next even year.

Resolved, this ordinance shall take effect upon its approval by the Board of Estimate & Contract.

APPENDIX A

September 25, 2024

Honorable City Council Members
Mount Vernon City Hall
1 Roosevelt Square
Mount Vernon, NY 10550

Re: Appointment of Commissioners of Deeds

Dear Honorable City Council Members,

I request to appoint the following individuals as Commissioners of Deeds:

1. Taryn Vanderberg, Timekeeper, DPW
2. Dulce Lima, Secretary to Commissioner, Fire Department
3. Janet Lopez, Senior Accountant, Fire Department
4. Gina Donaldson, Secretary to Corporation Counsel
5. Darren Morton, Comptroller
6. Vontoria Roberson, Secretary to Comptroller
7. Jalyce Eugene, Finance and Employee Benefits Specialist, Comptroller's Office
8. Jasmine Isaac-Hodge, Clerk, Police Department
9. Carlton Spruill, Commissioner, Water Department
10. Lisa Copeland, Former City Council Member
11. Patricia Fleming, Secretary to City Clerk
12. Kathleen Walker-Pinckney, Commissioner, Recreation Department
13. Tomeka Graham-Ouattara, Secretary to Commissioner, Planning and Community Development
14. Beverly P. Morris
15. Tonya Bagby
16. Lisa Autieri
17. Rita James
18. Kinverling Molina-Saenz
19. Brenda Gears
20. Antoinette Anderson, Legislative Assistant to the City Council
21. Nicole Bonilla, Deputy City Clerk

These individuals will be appointed for a two-year term beginning September 25, 2024, and expiring September 24, 2026. The underlined names are employees of the Mount Vernon City School District.

Sincerely,



Shawyn Patterson-Howard
Mayor, City of Mount Vernon



CITY OF MOUNT VERNON, N.Y.

Mayor Office

SHAWYN PATTERSON-HOWARD

Mayor

City Hall, One Roosevelt Square

Mount Vernon, NY, 10550

(914) 665-2360 – Fax: (914) 665-6173

MALCOLM CLARK

Chief of Staff

KHENDRA K. DAVID

Deputy Chief of Staff

September 24, 2024

Honorable City Council Members

Mount Vernon City Hall

1 Roosevelt Square N

Mount Vernon, NY 10550

Re: Commissioner of Deeds Appointments

Dear City Council Members,

I request to re-appoint the following individuals as Commissioner of Deeds:

1. Taryn Vanderberg, Timekeeper, DPW
2. Dulce Lima, Secretary to Commissioner, Fire Department
3. Janet Lopez, Senior Accountant, Fire Department
4. Gina Donaldson, Secretary to Corporation Counsel
5. Darren Morton, Comptroller
6. Vontoria Roberson, Secretary to Comptroller
7. Jalyce Eugene, Finance and Employee Benefits Specialist, Comptroller's Office
8. Jasmine Isaac-Hodge, Clerk, Police Department
9. Carlton Spruill, Commissioner, Water Department
10. Lisa Copeland, Former City Council Member
11. Patricia Fleming, Secretary to City Clerk
12. Kathleen Walker-Pinckney, Commissioner, Recreation Department
13. Tomeka Graham-Ouattara, Secretary to Commissioner, Planning and Community Development
14. Beverly P. Morris
15. Tonya Bagby
16. Lisa Autieri
17. Rita James
18. Kinverling Molina-Saenz
19. Brenda Gears
20. Antoinette Anderson, Legislative Asst. to the City Council
21. Nicole Bonilla, Deputy City Clerk

These individuals will be appointed for a two-year term beginning September 25, 2024, and expiring September 24, 2026. The underlined names are employees of the Mount Vernon City School District.

Sincerely,

Shawyn Patterson-Howard
Mayor, City of Mount Vernon



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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COM/MOUNTVERNONNY

File #: TMP -955

Agenda Date: 10/9/2024

Agenda #: 10.

City Council:

AN ORDINANCE AUTHORIZING THE RENAMING OF THE ROUNDABOUT LOCATED AT LINCOLN AVENUE AND GRAMATAN AVENUE IN HONOR OF FORMER MAYOR ERNEST D. DAVIS

Whereas, by letter dated October 2, 2024, the City Council President has requested legislation authorizing the Renaming of the Roundabout located at Lincoln Avenue and Gramatan Avenue in Honor of Former Mayor Ernest D. Davis, whose visionary leadership transformed the area and significantly improved the safety and functionality of the intersection; and

Whereas, the City of Mount Vernon seeks to honor individuals whose leadership, vision, and commitment have significantly contributed to the growth, safety, and prosperity of the City; and

Whereas, former Mayor Ernest D. Davis, elected in 1996 as Mount Vernon's 19th Mayor, played a pivotal role in the resurgence of the City through his innovative leadership and transformative urban planning initiatives; and

Whereas, under the leadership of Mayor Davis, the dangerous four-way intersection at Lincoln Avenue and Gramatan Avenue was transformed into a functional roundabout, improving traffic flow, reducing accidents, and enhancing public safety; and

Whereas, Mayor Davis's leadership extended beyond infrastructure, as he championed causes that uplifted Mount Vernon's youth, promoted inclusivity, and fostered economic and social progress, leaving a lasting legacy of civic growth and community development; and

Whereas, Mayor Davis's architectural expertise and focus on smart infrastructure resulted in significant revitalization efforts across the City, making Mount Vernon a regional hub for business and community growth; and

Whereas, it is fitting to honor Mayor Ernest D. Davis by renaming the Lincoln Avenue and Gramatan Avenue roundabout as the "Ernest D. Davis Roundabout" to commemorate his transformative contributions and to ensure future generations remember his lasting impact on the City of Mount Vernon; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Renaming of the Lincoln and Gramatan Roundabout. The roundabout located at the intersection of Lincoln Avenue and Gramatan Avenue shall be officially renamed as the "Ernest D. Davis Roundabout" in honor of former Mayor Ernest D. Davis, whose visionary leadership transformed the area and significantly improved the safety and functionality of the intersection.

Section 2. Commemorative Ceremony. The City Council authorizes the organization of a renaming plaque ceremony to be held at Hartley Park on November 3, 2024, in honor of Mayor Ernest D. Davis. Invitations will be sent to local, County, and State officials, and news coverage and social media announcements will be coordinated to ensure broad public recognition of this honor.

Section 3. Public Safety and Traffic Control. The Mount Vernon Police Department is hereby authorized to provide auxiliary police officers for traffic control and to ensure the safety of participants during the ceremony.

Section 4. Plaque and Signage. The Department of Public Works is authorized and directed to install appropriate signage at the roundabout, reflecting its new designation as the "Ernest D. Davis Roundabout." A commemorative plaque shall also be placed at the site to recognize Mayor Davis' contributions to the City.

Section 5. Effective Date. This resolution shall take effect immediately upon its adoption by the City Council.



CITY COUNCIL
CITY OF MOUNT VERNON

ONE ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2352 FAX (914) 668-6044
WWW.CMVNY.COM

CATHLIN B. GLEASON
CITY COUNCIL PRESIDENT
CGleason@mountvernonny.gov

CITY COUNCIL MEMBERS
Cathlin B. Gleason., President
Jaevon Boxhill
Danielle Browne, Esq.
Edward Poteat
Derrick Thompson
Edward Poteat

October 2, 2024

Honorable City Council Members
1 Roosevelt Square
Mount Vernon, NY 10550

RE: Rename the Roundabout at Lincoln Avenue and Gramatan Avenue in Honor of Mayor Ernest D. Davis.

Dear Honorable Body:

I am writing to formally recommend the renaming of the roundabout at Lincoln Avenue and Gramatan Avenue in Mount Vernon, New York, in honor of former Mayor Ernest D. Davis, whose transformative leadership and visionary actions were pivotal in the creation of this very roundabout.

Mayor Davis is a charismatic and popular figure, who was elected in 1996 as Mount Vernon's 19th Mayor and was instrumental in the city's resurgence during his tenure. As Mayor, Ernest D. Davis saw the potential of Mount Vernon and worked tirelessly to implement his vision for the city. One of his early initiatives was the transformation of the dangerous four-way intersection at Lincoln and Gramatan Avenues into a functional roundabout. This not only improved traffic flow and safety but became a symbol of his approach to forward-thinking governance. His focus on smart infrastructure, coupled with his drive to revitalize Mount Vernon, led to unprecedented economic growth, making the city a regional hub for new business and community development.

Throughout his career, Mayor Davis championed causes that uplifted Mount Vernon's youth, encouraged inclusivity, and promoted economic and social progress. He understood that the success of the city would shape the future of its citizens, and his insight into urban planning and governance has left a lasting legacy. In addition to his accomplishments in public office, Mayor Davis brought his architectural expertise to bear on numerous projects in Mount Vernon and beyond, further cementing his role as a builder of both physical structures and community foundations.



CITY COUNCIL
CITY OF MOUNT VERNON

ONE ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2352 FAX (914) 668-6044
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CATHLIN B. GLEASON
CITY COUNCIL PRESIDENT
CGleason@mountvernonny.gov

CITY COUNCIL MEMBERS
Cathlin B. Gleason., President
Jaevon Boxhill
Danielle Browne, Esq.
Edward Poteat
Derrick Thompson
Edward Poteat

Given his monumental contributions, it is fitting to rename this key infrastructure in his honor. This roundabout stands as a physical manifestation of his vision for a safer, stronger, and more united Mount Vernon. Renaming it after Mayor Ernest D. Davis would not only recognize his many accomplishments but would also ensure that future generations remember his profound impact on the city he so dearly loved.

I respectfully urge the passage of legislation to rename the Lincoln and Gramatan roundabout as the "**Ernest D. Davis Roundabout,**" with a renaming a **plaque ceremony at Hartley Park on November 3, 2024. Auxiliary Police Officers would be needed for traffic control and for the safety of the participants. Invitations would go out to local, County and State officials as well as news coverage and social media announcements.** The ceremony would be a tribute to a leader whose dedication and perseverance brought Mount Vernon into a new era of growth and opportunity.

Thank you for your consideration of this important measure. Please do not hesitate to reach out if further information or support is needed

Sincerely,

Cathlin B. Gleason

Cathlin B. Gleason
President
Mount Vernon City Council



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
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VERNON, NEW YORK
10550
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File #: TMP -896

Agenda Date: 10/9/2024

Agenda #: 11.

City Council:

AN ORDINANCE AUTHORIZING THE ADOPTION OF THE CITY OF MOUNT VERNON'S FIRST COMPREHENSIVE EMPLOYEE HANDBOOK

Whereas, by letter dated September 16, 2024, the Commissioner of the Department of Human Resources has requested legislation authorizing the City of Mount Vernon to adopt the comprehensive employee handbook developed and reviewed by the Human Resources Department as the guide for all City employees. The handbook shall cover, but is not limited to, the following key topics and policies; and

Whereas, the City of Mount Vernon recognizes the need to establish clear and consistent guidelines for all City employees and management to foster fairness, transparency, and equity in the workplace; and

Whereas, the Human Resources Department, established in 2008, has developed a comprehensive employee handbook to provide guidance on employee management, standards of conduct, and workplace policies, ensuring alignment with modern legal and operational standards; and

Whereas, the employee handbook will serve as a dynamic document, subject to annual updates to reflect changes in laws, mandates, and legislation introduced by the City, thereby maintaining the relevance and effectiveness of City policies; and

Whereas, outside counsel has thoroughly reviewed the final draft of the employee handbook to ensure legal accuracy and alignment with best practices in human resources; and

Whereas, the adoption of this handbook will help reduce confusion, enhance fairness, and bring consistency to employee management across the City's workforce; and

Whereas, the City Council recognizes the need for all City employees, regardless of their date of hire, to adhere to and acknowledge the handbook, its rules, and policies to ensure uniformity and fairness across departments; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Definitions:

Employee Handbook: A document that outlines the City's expectations, policies, and guidelines for all employees, covering topics such as employee conduct, workplace policies, benefits, and leave entitlements.

City Employees: All individuals employed by the City of Mount Vernon, including full-time, part-time, and temporary staff.

Section 2. Adoption of the Employee Handbook. The City of Mount Vernon adopts the comprehensive employee handbook developed and reviewed by the Human Resources Department as the guide for all City employees. The handbook shall cover, but is not limited to, the following key topics and policies:

- Anti-Discrimination Policy
- Anti-Harassment Policy
- Non-Discrimination Against Individuals with Disabilities
- Violence in the Workplace
- Vehicle Policy
- Family and Medical Leave Act (FMLA) Policy
- Drug-Free and Alcohol-Free Workplace Policy
- Employee Standards of Conduct
- Worker’s Compensation
- Personal Appearance Guidelines
- Breaks/Meal Periods
- Breaks for Nursing Mothers
- Bereavement Leave
- Jury/Court Leave
- Military Leave
- Blood Donation Leave
- Breast and Prostate Cancer Screening Leave
- Paid Leave for Bone Marrow Donors
- Voting Time
- Electronic Communications Systems Policy
- Work During Weather Emergencies or Disasters

Section 3. Updating and Maintenance of the Handbook. The Human Resources Department shall review and update the employee handbook annually to reflect evolving laws, mandates, and City legislation. Any amendments or updates to the handbook shall be communicated to all employees promptly.

Section 4. Employee Acknowledgement and Adherence. All City employees, regardless

of their hire date, must adhere to and acknowledge the rules and policies outlined in the employee handbook. Employees shall sign an acknowledgment form confirming their understanding and compliance upon receiving the handbook.

Section 5. Enforcement and Compliance. Failure to comply with the policies and procedures outlined in the employee handbook may result in disciplinary action, up to and including termination of employment, as deemed appropriate by the City of Mount Vernon.

Section 6. Effective Date. This ordinance shall take effect immediately upon adoption, and the policies outlined in the employee handbook shall be enforced upon its adoption by the City Council.



CITY OF MOUNT VERNON, N.Y.
HUMAN RESOURCES

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt
Square
Mount Vernon, NY, 10550
(914) 840-4008

TENEIL PETERS, MBA
Commissioner

JASON McPHERSON, MA
Deputy Commissioner

September 16th, 2024,

Honorable Members of the City Council
Through the Office of the Mayor
City Hall- One Roosevelt Square
Mount Vernon, NY 10550

RE: Legislation of the City Of Mount Vernon Employee Handbook

Dear Honorable Members,

I am writing to request your support in legislating the City's first-ever comprehensive employee handbook. This handbook represents a significant milestone for our City, providing clarity and guidance for both employees and management. By clearly outlining expectations for all employees, it will help reduce confusion and bring consistency to employee management.

This is a remarkable achievement for the Human Resources Department, which, despite being established in 2008, has often been perceived solely as a repository for paperwork. Today, in 2024, HR is recognized as a critical function in the workplace. With our newly formed three-member team, our goal is to modernize the City's workforce, ensuring fairness and equity for all employees. With your support, we aim to bring the City's workforce into the modern era.

The handbook is designed as a dynamic document, to be updated annually to reflect evolving laws, mandates, and new legislation introduced by the City. This ensures that our policies remain relevant and effective in guiding our workforce. The final draft of the employee handbook has been thoroughly reviewed by outside counsel to ensure it aligns with best practices and maintains legal accuracy. The handbook is intentionally designed to deliver concise, essential information without overwhelming or intimidating the reader, ensuring clarity and ease of use for all employees.

Key topics and policies covered in the handbook include:

- Anti-Discrimination Policy
- Anti-Harassment Policy
- Non-Discrimination Against Individuals with Disabilities
- Violence in the Workplace
- Vehicle Policy
- Family and Medical Leave Act (FMLA) Policy
- Drug-Free and Alcohol-Free Workplace Policy



CITY OF MOUNT VERNON, N.Y.
HUMAN RESOURCES

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt
Square
Mount Vernon, NY, 10550
(914) 840-4008

TENEIL PETERS, MBA
Commissioner

JASON McPHERSON, MA
Deputy Commissioner

- Employee Standards of Conduct
- Worker's Compensation
- Personal Appearance Guidelines
- Breaks/Meal Periods
- Breaks for Nursing Mothers
- Bereavement Leave
- Jury/Court Leave
- Military Leave
- Blood Donation Leave
- Breast and Prostate Cancer Screening Leave
- Paid Leave for Bone Marrow Donors
- Voting Time
- Electronic Communications Systems Policy
- Work During Weather Emergencies or Disasters

Additionally, we request that legislation be passed requiring all City employees, regardless of their date of hire, to adhere to and acknowledge the handbook, its rules, and policies, effective immediately. This uniform application will help ensure consistency and fairness across the City.

We see this as a momentous occasion for the City and look forward to partnering with the Council to foster a modern, inclusive workplace.

Thank you for considering this request. We are eager to collaborate with you to make this vision a reality.

Respectfully,

Teneil Peters
Commissioner of Human Resources



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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COM/MOUNTVERNONNY

File #: TMP -925

Agenda Date: 10/9/2024

Agenda #: 12.

City Council:

**AN ORDINANCE AUTHORIZING THE MAYOR
TO RETROACTIVELY ENTER INTO AN AGREEMENT
WITH THE WESTCHESTER COUNTY OFFICE OF
SENIOR PROGRAMS AND SERVICES UNDER THE
WELLNESS IN NUTRITION (WIN) AND NUTRITION
SERVICES INCENTIVE PROGRAM (NSIP)**

Whereas, by letter dated September 19, 2024, the Commissioner of the Recreation Department has requested legislation authorizing the Mayor to retroactively enter into an agreement with the Westchester County Office of Senior Programs and Services to participate in the Wellness in Nutrition (WIN) and Nutrition Services Incentive Program (NSIP) for the contract period of April 1, 2024, through March 31, 2025; and

Whereas, the City of Mount Vernon is committed to supporting the health and well-being of its senior citizens; and

Whereas, the Westchester County Office of Senior Programs and Services offers programs such as the Wellness in Nutrition (WIN) and Nutrition Services Incentive Program (NSIP), which provide vital nutrition services to seniors in our community; and

Whereas the City of Mount Vernon seeks to continue its partnership with the Westchester County Office of Senior Programs and Services for the contract period of April 1, 2024, through March 31, 2025, to provide these essential services; and

Whereas, the total funding available for this agreement includes \$106,210 from the Area Agency and \$16,349 from the NSIP, for a total budget of \$122,559; and

Whereas, the funds for this agreement will be deposited in Revenue Code A4803.1 and appropriated in Budget Codes A6774.104 & A6774.479; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Enter into Agreement. The Mayor is hereby authorized to retroactively enter into an agreement with the Westchester County Office of Senior Programs and Services to participate in the Wellness in Nutrition (WIN) and Nutrition Services Incentive Program (NSIP) for the contract period of April 1, 2024, through March 31, 2025.

Section 2. Definitions:

- **Wellness in Nutrition (WIN) Program:** A county-administered program providing nutrition services to seniors, promoting healthy eating and well-being.
- **Nutrition Services Incentive Program (NSIP):** A federally funded

program that provides additional financial support to supplement the cost of meals served to seniors.

- **Area Agency:** The Westchester County Office of Senior Programs and Services administers various programs that support the health and wellness of senior citizens.

Section 3. Funding. The total budget for this agreement shall not exceed \$122,559, which includes \$106,210 from the Area Agency and \$16,349 from NSIP. Funds for this contract shall be deposited in Revenue Code A4803.1 and appropriated to Budget Codes A6774.104 (Salaries) and A6774.479 (Program Services).

Section 4. Purpose. This agreement aims to provide nutrition services to senior citizens in the City of Mount Vernon through the Wellness in Nutrition (WIN) Program and the Nutrition Services Incentive Program (NSIP), ensuring that seniors receive nutritious meals that contribute to their overall health and well-being.

Section 5. Effective Date. This Ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.
RECREATION DEPARTMENT

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2420 – Fax: (914) 665-2421

KATHLEEN WALKER-PINCKNEY
Commissioner

Deputy Commissioner

September 19, 2024

Honorable Members of the City Council
Through the Office of the Mayor
City Hall
Mount Vernon, NY 10550

RE: 2024-2025 Wellness in Nutrition Program (WIN) & NSIP

Dear Honorable Members:

This letter comes to request that the City Council enact Legislation that would enable the Mayor to enter into agreement with the Westchester County Office of Senior Programs and Services under the Wellness in Nutrition Program (WIN) & NSIP (Nutrition Services Incentive Program) for the contract period April 1, 2024 through March 31, 2025.

The total budget is as follows per enclosed letter:

Title: Wellness in Nutrition (Nutrition)

Area Agency	\$106,210
NSIP	\$ 16,349
Total Budget	\$122,559

Funds for the Wellness in Nutrition contract are to be deposited in revenue A4803.1 to provide for an appropriation in budget code A6774.104 & 479.

Sincerely,

Kathleen Walker-Pinckney
Commissioner

CC: Mayor Comptroller Corporation Counsel File

“The Jewel of Westchester”





City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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File #: TMP -943
A

Agenda Date: 10/9/2024

Agenda #: 13 -

City Council:

AN ORDINANCE AUTHORIZING THE TRANSFER OF \$146,330 FROM AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR THE PURCHASE OF THREE NEW VEHICLES FOR THE RECREATION DEPARTMENT

Whereas, by letter dated September 23, 2024, the Commissioner of the Recreation Department has requested legislation authorizing the transfer of \$146,330 from the American Rescue Plan Act (ARPA) funds, specifically from Budget Code A7020.203ARP (Equipment), to purchase three (3) new Recreation Department vehicles; and

Whereas, the City of Mount Vernon's Recreation Department requires two additional vehicles for the Meals on Wheels program and one vehicle for the Commissioner of Recreation to perform city business and duties effectively; and

Whereas, the Meals on Wheels program serves over 200 home-bound seniors in the City of Mount Vernon daily, and the meals must be delivered at a specified temperature in compliance with the Westchester County Nutrition Program guidelines; and

Whereas, the lack of sufficient vehicles has created challenges in delivering meals on time and in compliance with temperature requirements, and the absence of a vehicle for the Commissioner requires the use of personal transportation for city business; and

Whereas, the Recreation Department has identified the need for the purchase of three vehicles: two (2) 2024 Ford Edge vehicles for the Meals on Wheels program and one (1) Ford E-Transit Cargo Van for the Commissioner, for a total cost not to exceed \$146,330; and

Whereas, the funding for the purchase of these vehicles is available through the American Rescue Plan Act (ARPA) in budget code A7020.203ARP Equipment; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Definitions:

- **American Rescue Plan Act (ARPA) Funds:** Federal funds allocated to assist state and local governments in addressing the economic and public health impacts of the COVID-19 pandemic.
- **Meals on Wheels Program:** A service provided by the City's Recreation Department that delivers meals to home-bound seniors.
- **Commissioner Vehicle:** A vehicle assigned for the use of the

Commissioner of Recreation for city-related business and duties.

Section 2. Authorization to Transfer Funds. The City Council hereby authorizes the transfer of \$146,330 from the American Rescue Plan Act (ARPA) funds, specifically from Budget Code A7020.203ARP (Equipment), to purchase three (3) new Recreation Department vehicles.

Section 3. Vehicle Specifications. The Recreation Department is authorized to purchase the following vehicles under Sourcewell Awarded Contracts:

- Two (2) 2024 Ford Edge vehicles for \$44,460 each, to be used for the Meals on Wheels program.
- One (1) Ford E-Transit Cargo Van for \$57,410, to be assigned to the Commissioner of Recreation for city-related duties.

The total vehicle cost, including minor updates, shall be at most \$146,330.

Section 4: Use of Vehicles. The two (2) 2024 Ford Edge vehicles will be used exclusively for the Meals on Wheels program to ensure timely and compliant meal deliveries to home-bound seniors.

- The Commissioner of Recreation will utilize the Ford E-Transit Cargo Van for official city business, ensuring proper transportation is available for city-related duties.

Section 5: Funding. The purchase of these vehicles shall be funded through ARPA funds allocated to the City of Mount Vernon, specifically Budget Code A7020.203ARP (Equipment).

Section 6. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.
RECREATION DEPARTMENT

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2420 – Fax: (914) 665-2421

KATHLEEN WALKER- PINCKNEY
Commissioner

Deputy Commissioner

September 23, 2024

Honorable City Council
Of the City of Mount Vernon
City Hall
Mount Vernon, New York

AMENDED

Dear Council Members:

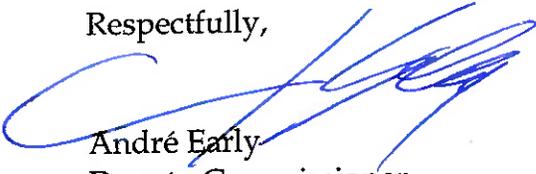
This letter comes to request that the council give permission to transfer \$146,330 from ARPA funds to purchase three (3) new vehicles for the Recreation Department. Currently the department needs two (2) additional vehicles for the meals on wheels program as well as one (1) for the commissioner. Currently there is no commissioner vehicle, on many occasions the Commissioner has to travel for city business in their personal car. We also supply meals to over 200 home bound seniors in the City of Mt Vernon daily. The meals must be a set temperature when delivered, without the additional vehicles we are forced to deliver the meals out of compliance under the Westchester County Nutrition program.

The cost for the 3 vehicles will not exceed a total amount \$146, 330 to include 2 - 2024 ford edge at \$44,460 each and 1- Ford E-Transit Cargo Van at \$57,410 with minor updates a total of \$146,330. The following quote is based on Sourcewell Awarded Contracts.

Funding for this is available within A6774.458ARP to be transferred into the American Rescue Plan Act Funding (ARPA) code A7020.203ARP Equipment

If this meets with the approval of Your Honorable Body, would you kindly have the necessary legislation enacted. Thank you in advance for your cooperation.

Respectfully,


André Early
Deputy Commissioner

"The Jewel of Westchester"





City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
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File #: TMP -944

Agenda Date: 10/9/2024

Agenda #: 14.

City Council:

AN ORDINANCE AUTHORIZING A LEAVE OF ABSENCE FOR MARCUS MCCUTCHEN FOR ONE YEAR COMMENCING OCTOBER 9, 2024

Whereas, by letter dated September 23, 2024, the Commissioner of the Recreation Department has requested legislation authorizing a leave of absence for Marcus McCutchen, Recreation Maintenance Worker in the Recreation Department, for one year, commencing on October 9, 2024, and concluding on October 8, 2025; and

Whereas, Marcus McCutchen is a valuable employee of the City of Mount Vernon, serving as a Recreation Maintenance Worker in the Recreation Department; and

Whereas, Mr. McCutchen has demonstrated a solid commitment to the City and its residents through his hard work, responsibility, and dedication, making significant contributions to the Recreation Department; and

Whereas, Mr. McCutchen has requested a leave of absence from his duties for professional development and career advancement for one year, commencing on October 9, 2024; and

Whereas, Mr. McCutchen has decided to work with another staff member in the Recreation Department to ensure his duties are covered during his leave of absence; and

Whereas, the City of Mount Vernon supports the professional endeavors of its employees and recognizes the importance of career advancement and personal growth; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Granting Leave of Absence. The City Council authorizes Marcus McCutchen, Recreation Maintenance Worker in the Recreation Department, for one year, commencing on October 9, 2024, and concluding on October 8, 2025.

Section 2. Continuity of Duties. Mr. McCutchen shall collaborate with another staff member in the Recreation Department to ensure that his responsibilities are adequately fulfilled during his leave of absence. The City Council acknowledges Mr. McCutchen's proactive steps in ensuring that his absence will not disrupt the department's operations.

Section 3. Support for Professional Development. The City Council recognizes Mr. McCutchen's commitment to professional growth and fully supports his endeavors during this leave of absence. The city values his contributions and looks forward to his return following the conclusion of his leave period.

Section 4. Term and Effective Date. This ordinance shall take effect immediately upon its adoption by the City Council and approval by the City Council.



CITY OF MOUNT VERNON, N.Y.
RECREATION DEPARTMENT

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2420 – Fax: (914) 665-2421

KATHLEEN WALKER- PINCKNEY
Commissioner

October 1, 2024

Honorable Members of the City Council
Through the Office of the Mayor
City Hall, Roosevelt Square
Mt Vernon, NY 10550

Dear Honorable Members,

Respectfully, I request that Marcus McCutchen, **Recreation Maintenance Worker** currently in the Recreation Department, be granted a leave of absence from his duties as **Recreation Maintenance Worker** for one year commencing October 9, 2024, to pursue his new title as **Recreation Maintenance Foreperson**.

I want to support his professional endeavors. Mr. McCutchen is a valuable city employee who has demonstrated his commitment to the government. His role as a Recreation Maintenance Worker in the Recreation Department is crucial, and his absence will be felt. He is intelligent, hardworking, caring, and responsible. He is an asset to this department, and we would like to allow him to move up.

Mr. McCutchen has agreed to work with another staff member to fill the void during his leave of absence.

We would be grateful for your positive determination in this matter.

Sincerely

André Early

Deputy Commissioner





City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
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CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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File #: TMP -953

Agenda Date: 10/9/2024

Agenda #: 15.

City Council:

AN ORDINANCE AUTHORIZING THE DEPARTMENT OF RECREATION TO SPONSOR THE 8TH ANNUAL PUMPKIN FEST AND CARVING EVENT

Whereas, by letter dated October 2, 2024, the Commissioner of the Recreation Department has requested legislation authorizing them to sponsor the 8th Annual Pumpkin Fest and Carving Event, which will take place on Saturday, October 26, 2024, at Memorial Field from 1:00 p.m. to 4:00 p.m.; and

Whereas, the Department of Recreation of the City of Mount Vernon seeks to foster community engagement through events that encourage participation from all residents; and

Whereas, the Pumpkin Fest is an eagerly anticipated event by the entire community, featuring games, pumpkin carving contests, and various activities that promote family and community participation, and;

Whereas, the 8th Annual Pumpkin Fest and Carving Event will provide a fun, safe, and enjoyable environment for families and individuals to engage in pumpkin carving, games, and various activities for all ages; and

Whereas, the event is scheduled to be held on Saturday, October 26, 2024, at Memorial Field from 1:00 p.m. to 4:00 p.m.; and

Whereas, the Department of Recreation requests assistance from the Department of Public Works (DPW), the Mount Vernon Police Department (MVPD), and the Mount Vernon Youth Bureau (MVYB) to ensure the success and safety of the event; and

Whereas, the DPW is requested to assist with cleanup, including the provision of garbage trucks to remove hay and pumpkins, and the MVPD is requested to provide auxiliary police to patrol the event, while the MVYB is requested to supply cotton candy, popcorn, and volunteers, and;

Whereas, funding for the event will be sourced from Budget Code A7310.104, which allocates \$1,500 for minimal staffing (eight staff members), and Budget Code A7310.402, which allocates \$3,000 for materials and supplies; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Host the 8th Annual Pumpkin Fest. The City Council hereby authorizes the Department of Recreation to sponsor the 8th Annual Pumpkin Fest and Carving Event, which will take place on Saturday, October 26, 2024, at Memorial Field from 1:00 p.m. to 4:00 p.m.

Section 2. Assistance from City Departments. The City Council authorizes the following

City departments to assist with the event as follows:

- **Department of Public Works (DPW):** Provide assistance with cleanup, including the use of garbage trucks to remove hay and pumpkins.
- **Mount Vernon Police Department (MVPD):** Provide auxiliary police to patrol the event and ensure the safety of participants.
- **Mount Vernon Youth Bureau (MVYB):** Provide cotton candy, popcorn, and volunteers to help facilitate event activities.

Section 3. Funding Allocation:

Funding for the event shall be drawn from the following sources:

- **Budget Code A7310.104:** \$1,500 allocated for minimal staffing (eight staff members).
- **Budget Code A7310.402:** \$3,000 allocated for materials and supplies necessary for the event.

Section 4. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, NEW YORK
DEPARTMENT of RECREATION

SHAWYN PATTERSON-HOWARD
Mayor

City Hall
One Roosevelt Square – Room 11
Mount Vernon, NY, 10550
(914) 665-2420 – Fax: (914) 665-2421

Kathleen Walker-Pinckney
Commissioner

October 2, 2024
Honorable City Council Members Through the Office of the Mayor
City Hall One Roosevelt Square
Mount Vernon, New York 10550

Re: The 10th Annual Pumpkin Fest and Carving Event

Dear Honorable City Council Members,

This letter requests that the City Council enact legislation allowing the Department of Recreation to sponsor the 8th Annual Pumpkin Fest and Carving Event. This event will be held on Saturday, October 26, 2024, at Memorial Field from 1 p.m. to 4 p.m.

The entire community looks forward to this extraordinary event. There will be games, pumpkin carving contests, and lots of great things to do for all ages.

We request permission to authorize DPW, The Mount Vernon Police Department, and the Mount Vernon Youth Bureau to assist with the event by providing auxiliary police to patrol the event and assistance from DPW with clean-up by providing garbage trucks to remove the hay and pumpkins and the MVYB to supply Cotton Candy, Popcorn, and Volunteers.

The funding for this event will come from Budget Code A7310.104, which provides \$1,500 for minimal staff (8) to monitor the event, and Budget Code A7310.402, which provides \$3,000 for additional materials and supplies.

Sincerely,



André G. Early
Deputy Commissioner of Recreation



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
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File #: TMP -917

Agenda Date: 10/9/2024

Agenda #: 16.

City Council:

AN ORDINANCE AUTHORIZING THE MOUNT VERNON YOUTH BUREAU TO HOST THE ANNUAL NATIONAL "LIGHTS ON AFTER-SCHOOL" EVENT AT CITY HALL PLAZA

Whereas, by letter dated September 18, 2024, the Deputy Director of the Youth Bureau has requested legislation authorizing the Mount Vernon Youth Bureau to organize and host the annual National "Lights on After-School" event at City Hall Plaza on Thursday, October 24, 2024, from 3:30 p.m. to 6:00 p.m.; and

Whereas, the City of Mount Vernon recognizes the critical importance of positive youth development programs, particularly during the hours between 3:00 p.m. and 6:00 p.m. when many children are unsupervised, and the need to provide safe and enriching activities to promote youth success; and

Whereas, the National "Lights On After-School" initiative is a nationwide event held at over 7,500 locations, celebrating after-school programs and their role in keeping youth engaged, safe, and inspired; and

Whereas, the Mount Vernon Youth Bureau, in collaboration with the Department of Recreation, the Boys & Girls Club, ECM School, YCOP, and other community-based organizations, will be participating in the annual "Lights on After-School" event to showcase the many positive youth programs available in the City; and

Whereas, the event will take place at City Hall Plaza on Thursday, October 24, 2024, from 3:30 p.m. to 6:00 p.m., and will serve as a platform to send a clear message that the City of Mount Vernon is committed to keeping the "lights on" and doors open for youth and their families; and

Whereas, hosting this event will provide the community with an opportunity to learn more about after-school programs, engage with local organizations, and demonstrate the City's ongoing support for children and families; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1. Definitions.

Youth Bureau: The Mount Vernon Youth Bureau is a city department responsible for providing services and programs that support youth development.

Lights On After-School Event: A national event organized by the Afterschool Alliance to celebrate and promote the importance of after-school programs.

City Hall Plaza: The public square in front of Mount Vernon City Hall, designated as the event location for the 2024 “Lights on After-School” celebration.

Section 2. Authorization to Host Event. The Mount Vernon Youth Bureau is authorized to organize and host the annual National “Lights on After-School” event at City Hall Plaza on Thursday, October 24, 2024, from 3:30 p.m. to 6:00 p.m.

Section 3. Event Collaboration and Participation. The event will involve collaboration between the Youth Bureau, the Department of Recreation, and community-based organizations, including but not limited to the Boys & Girls Club, ECM School, and YCOP. These organizations will showcase the programs and resources available to Mount Vernon’s youth and families.

Section 4. Traffic Control and Public Safety. The City’s Department of Public Safety and Department of Public Works shall coordinate to ensure traffic control and public safety measures are in place for the duration of the event. This includes road closures, if necessary, and ensuring the safety of attendees at City Hall Plaza.

Section 5. Funding and Logistics. The Youth Bureau and other supporting departments coordinate the event's logistics, including setting up equipment, arranging activities, and managing vendor participation. Any associated costs will be funded through the Youth Bureau’s budget.

Section 6. Community Outreach and Public Engagement. The City encourages all residents, parents, and community organizations to participate in the "Lights On After-School" event and to engage with the many resources and programs that will be showcased.

Section 7. Effective Date of Ordinance. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.
MOUNT VERNON YOUTH BUREAU

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY 10550
(914) 665-2344 – Fax: (914) 665-1373
cityofmountvernonyouthbureau@gmail.com
HTTP://youthbureau.cmvny.com
@mountvernonyb/ mvnyouthbureau

DEBBIE BURRELL-BUTLER, MBA
Executive Director

DENA T. WILLIAMS, MPA
Deputy Director

September 18, 2024

Honorable Members of the City Council
Through the Office of the Mayor
City Hall – Roosevelt Square
Mount Vernon, NY 10550

Dear Honorable Members

This letter comes to respectfully request that the City Council enact legislation that will allow the Mount Vernon Youth Bureau to hold the annual National Lights-on after school resource event in City Hall Plaza on Thursday October 24, 2024, from 3:30pm to 6:00pm.

Mount Vernon will be one of more than 7,500 sites across the nation that will send the message that positive youth development programming during unsupervised time between 3:00pm – 6:00pm, is critical to youth success.

The Youth Bureau, Recreation, and other Community Based Organizations such as the Boys & Girls Club, ECM school, YCOP, and more, will highlight the positive youth programs in the city and showcase the many activities available, sending a clear message that the city will “keep the lights on” and doors open to support children and their parents in the community.

Should you have any questions, feel free to contact me at (914) 665-2393.

Sincerely,

Dena T. Williams

Dena T. Williams
Deputy Director

Cc: Shawyn Patterson Howard, Mayor
Dr. Darren Morton, Comptroller
Brian Johnson, Corporation Counsel



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
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File #: TMP -918
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Agenda Date: 10/9/2024

Agenda #: 17 -

City Council:

AN ORDINANCE AUTHORIZING THE MAYOR TO GRANT PERMISSION FOR SEVEN YOUTH BUREAU STAFF MEMBERS TO ATTEND THE 52ND ANNUAL YOUTH DEVELOPMENT LEADERSHIP TRAINING CONFERENCE

Whereas, by letter dated September 18, 2024, the Executive Director of the Youth Bureau has requested legislation authorizing the Mayor to grant permission for seven Mount Vernon Youth Bureau staff members, including the Executive Director, to attend the 52nd Annual Youth Development Leadership Training Conference; and

Whereas, the City of Mount Vernon recognizes the importance of ongoing professional development and networking opportunities for its Youth Bureau staff to enhance youth development programs and initiatives; and

Whereas, the Association of New York State Youth Bureaus (ANYSYB) is hosting its 52nd Annual Youth Development Leadership Training Conference at The Sonesta Hotel in White Plains, New York, from October 22nd to October 24th, 2024; and

Whereas, this three-day conference provides a unique opportunity for youth bureau professionals to engage in state-wide, regional, and local discussions on youth development, access timely information on policies, regulations, innovations, and funding, and collaborate on initiatives that impact positive youth development; and

Whereas, seven staff members of the Mount Vernon Youth Bureau, including the Executive Director, are scheduled to attend the conference, with the estimated costs to be covered under existing budgetary provisions; and

Whereas, the total estimated cost for registration, meals, and travel for seven attendees is \$1,726.00, with funds to be accounted for in Revenue Code A2229.8 and appropriations from Budget Codes A7311.423 (Conference Expense) and A7311.402 (Travel Expense); **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Definitions:

Youth Bureau: The Mount Vernon Youth Bureau is a city department responsible for developing and implementing youth-focused programs and services.

ANYSYB: The Association of New York State Youth Bureaus is a statewide

organization providing advocacy, training, and networking opportunities for youth development professionals.

Conference: The 52nd Annual Youth Development Leadership Training Conference, to be held at The Sonesta Hotel in White Plains, NY, from October 22-24, 2024.

Section 2: Authorization. The City Council authorizes the Mayor to grant permission for seven Mount Vernon Youth Bureau staff members, including the Executive Director, to attend the 52nd Annual Youth Development Leadership Training Conference.

Section 3. Funding. The total estimated cost for the seven staff members to attend the conference, including registration, per diem commuter meals, and gas reimbursement, is as follows:

- **Registration:** \$150.00 per person for six staff members (Executive Director attends free) = \$900.00
- **Per Diem Commuter Meals:** \$74.00 per person for seven staff members for three days = \$518.00
- **Gas Reimbursement:** \$0.67 per mile for 91.80 miles per day for three days for five staff members = \$308.00

The estimated cost of \$1,726.00 shall be funded through Revenue Codes A2229.8 and Budget Codes A7311.423 (Conference Expense) and A7311.402 (Travel Expense).

Section 4. Responsibilities. The Youth Bureau Executive Director shall oversee all arrangements for the participation of the seven staff members, ensuring proper adherence to budgetary and administrative requirements.

Section 5. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.
DEPARTMENT OF YOUTH BUREAU

SHAWYN PATTERSON-HOWARD
Mayor

City Hall, One Roosevelt Square
Mount Vernon, NY. 10550
(914) 665-2344 (914) 665-1373
Aburge@cmvny.com

Debbie Burrell-Butler
Executive Director
Dena Williams
Deputy Director

September 18, 2024

Honorable Members of the City Council
Through the Office of the Mayor
City Hall – One Roosevelt Square
Mount Vernon, NY 10550

Dear Honorable Members:

This letter comes to respectfully request that the City Council enact legislation that will enable the Mayor permission to grant seven (7) Mount Vernon Youth Bureau staff including the Executive Director to attend the **52th Annual Youth Development Leadership Training Conference** at The Sonesta Hotel in White Plains, NY. This year, the **three-days** conference (**October 22nd - October 24th**) is hosted by the Association of New York State Youth Bureaus in Westchester County.

The Association of New York State Youth Bureaus, provides a unified planning and advocacy networking opportunity for its members and affiliates, using a team approach to strengthen youth development initiatives. There will be local, regional, and state-wide representatives at the Annual Association's conference that will aid in driving the initiatives. The Association provides timely information on county and state issues, regulations, innovations, and funding, impacting positive youth development.

The following are estimated cost for seven (7) Youth Bureau staff members: Registration * 6 * \$150 = **\$900 (ED is free)**; Per Diem Commuter Meals * 7 * \$74 = **\$518** (breakfast, lunch, dinner); Gas Reimbursement * 5 * 91.80 miles (3 days) * \$.67 = **\$308**. Funds are to be accounted for in revenue code A2229.8 with the appropriations in budget codes: **A7311.423** (conference expense) & **A7311.402** (Travel Expense).

Should you require further information, please feel free to contact me at (914) 665-2347 or by email at Dburrell@mountvernonny.gov.

Sincerely,

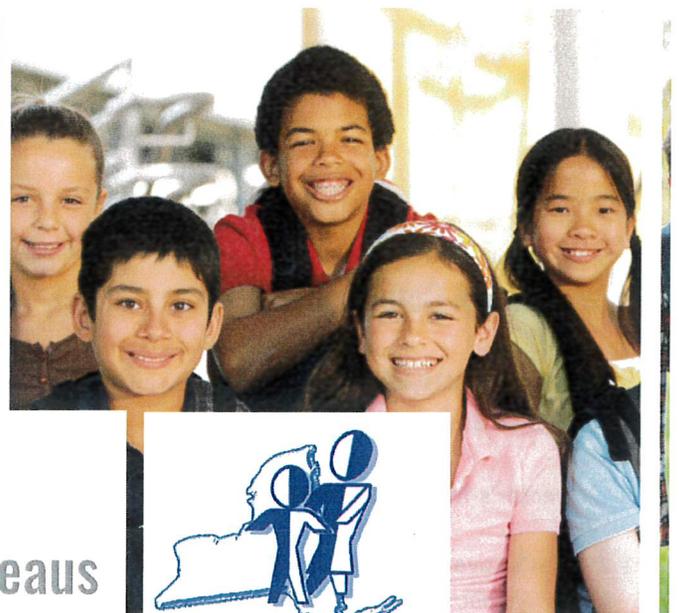
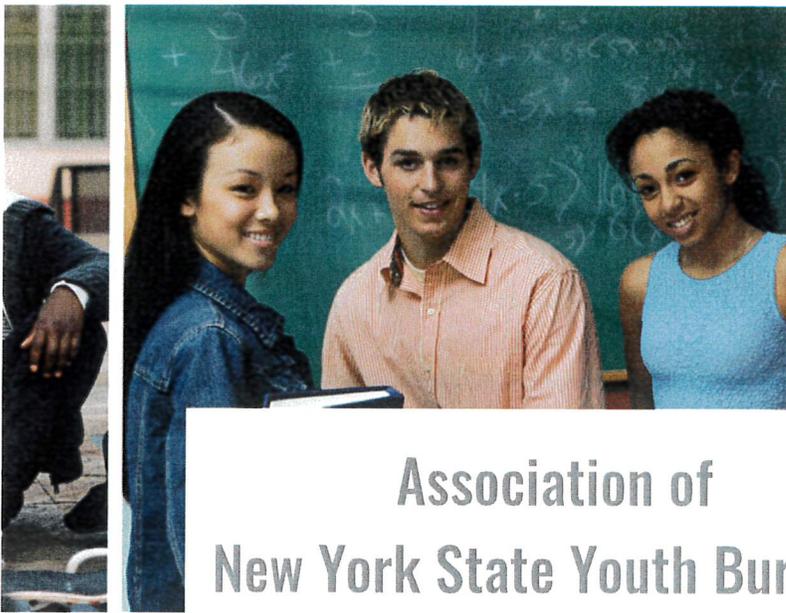
Debbie Burrell-Butler

Debbie Burrell-Butler
Executive Director, MBA

Enclosed: Proof of Registration, Mileages, & Conference Agenda

CC: Shawyn Patterson-Howard, Mayor
Darren Morton, Comptroller
Brian Johnson, Corporation Counsel

“The Jewel of Westchester”



Association of New York State Youth Bureaus



The Cornerstone of New York's Youth Development!

[WELCOME](#) [ABOUT](#) [ADVOCACY/POLICY](#) [LOCATE A YB](#) [BENEFITS](#) [CONFERENCE/TRAININGS](#) [BOARD OF DIRECTORS](#) [LINKS](#)

52nd ANNUAL

YOUTH DEVELOPMENT LEADERSHIP TRAINING CONFERENCE

The Association of NYS Youth Bureaus is excited to welcome registrants to the Annual Youth Development Leadership Training Conference. Join us at the **Sonesta Hotel, 66 Hale Ave, White Plains, NY 10601 on October 23rd and 24th, 2024.**

Registration Information:

October 23-24, 2024, Sonesta Hotel, White Plains, NY

Registration Fees:

Youth Bureau Director: FREE

Subsequent YB Staff Member: \$150/person

Non YB Member: \$200/person

Single Day (October 23 Only): \$125/person

Single Day (October 24 Only): \$100/person

[Register Here](#)

Hotel Accommodations:

Link to Reserve:

<https://book.passkey.com/go/ANYSYB57eacdea>

Reservation phone number:

1-800- SONESTA (766-3782)

Your group code:

G102224ANYS

Cutoff date to make your reservations:

September 23rd, 2024

The ANYSYB Staff Development Training conference is not intended to sell, promote products or proprietary models. The content presented should be actionable for attendees without future sales. ANYSYB does offer sponsorships and vendor tables, more information is [available here](#).

Full Conference Agenda

Wednesday, October 23, 2024

10:00am – 11:15am

Early Bird Sessions

① **Director's Training Session, Others (TBA)**

② **What's Love Got to Do with It? Youth and AI**

Noemie Florant, Student, Cornell Cooperative Extension

In her 2023 TEDx talk at Oneonta, then-high schooler Noemie Florant argues that engaging children and youth in critical AI education and, consequently, development by building a greater consciousness about accessibility, diversity, and integrity algorithmic bias in artificial intelligence (AI) could be reduced. Given the ongoing prevalence of adultism, which marginalizes the voices of children and youth in discussions and dialogues about current events and challenges, such as climate change and the implications of AI, Florant's argument hit a chord with Julika von Stackelberg. Von Stackelberg's research investigates how community dialogues can stimulate grass-roots-level data production that contributes to developing an ethic for living with technologies such as AI.

What's Love Got to Do With It? represents the title of an interactive workshop that models how community leaders can collaborate with youth like Florant, who is intensely interested in computer sciences, ethics, and social justice. Following a study by von Stackelberg conducted with three school districts in Orange County, NY, to identify the pillars for building resilient communities that regenerate well-being, von Stackelberg and Florant worked as co-researchers to expand this concept further. The two co-researchers designed a process based on the World Cafe model to engage with seven high school students in discussing their ideas, perspectives, and concerns about AI.

Overall, the high schoolers' perspectives reflect a cautious and critical stance toward AI and technology, emphasizing the need for regulation, ethical considerations, and preserving uniquely human traits and experiences. There was a clear call for a balanced and thoughtful approach to integrating AI into society, ensuring that it supports rather than undermines human growth, mental health, and job security.

Through a brief demonstration of the World Cafe as an intergenerational dialogue tool, Noemie Florant and Julika von Stackelberg will discuss their experience of a collaborative project built on emergent strategies and an ethic of love that centers on well-being versus profitable outcomes. By sharing the methodologies applied in this project, the values that stem from Critical Participatory Action Research (CPAR), which informed this project, and the process through which important aspects emerged to create a foundation for a sense of belonging, Florant and von Stackelberg present a model for collaboratively developing intersectional curricula that address critical issues like AI.

11:30am – 12:30pm

Keynote Speaker: Turning Fear into Excitement: The Creative Power of Braving Change

Naomi Vladeck, Certified life coach with the creativity coaching association. She is devoted to advancing the work of independent artists AND creators through her company Creativity Matters Coaching.



Change can be disorienting and scary, especially when it arrives unexpectedly. Yet, within our greatest fears lies a powerful creative process that can transform what scares us into the vitality we long to experience. In this keynote, Naomi Vladeck shares her deeply personal story of transformation—how the loss of her husband to alcoholism challenged her long-held beliefs and opened up a new world of possibilities.

Naomi's journey through profound transition taught her that braving the unknown can unlock hidden reserves of courage and creativity. Through relatable storytelling and actionable insights, she will guide you in recognizing and challenging limiting beliefs that obstruct growth, helping you to ignite the creative process after a big change.

This isn't just about personal growth—it's also about empowering the people we mentor and lead. Attendees will leave inspired to use the creative tools they already possess to navigate their own transformative journeys and to support youth in doing the same.

Join us to learn how to turn fear into a catalyst for growth and excitement—both in your life and in the lives of the youth you serve.

12:30pm – 1:15pm

Lunch with Welcome Speakers

1:30pm – 2:45pm

Concurrent Sessions

1. Restorative Practices Circles- A Community Building Tool

Gregg A Scheiner, MS Restorative Practices, MBA, BA, Restorative Practices Trainer, LIDRC- EAC Network

Circles are a versatile Restorative Practice communication process that develops communication and problem-solving skills. The Circle Process allows all participants to have a voice and to be heard (Pranis 2008) as they collaboratively develop deeper understanding and create a solution to an issue being presented. You will participate in an abbreviated circle and will be provided with a handout on the stages of the circles and being a circle keeper.

2. How to Create a National Best Practice Community for Children and Youth

Tom Roach, Mayor, City of White Plains

Dr. Joseph Ricca, Superintendent of Schools, White Plains School Public Schools

David Chong, Commissioner, White Plains Public Safety

Wayne Bass, Commissioner, White Plains Recreation Department

The City of White Plains has garnered recognition as one of America's Best Cities for Children and Youth due to its comprehensive framework aimed at supporting young people through a diverse array of services and initiatives. This achievement is underscored by its notable achievements such as having low juvenile justice rates and a high school graduation rate, both of which reflect the success of its collaborative approach across various sectors.

An upcoming panel discussion featuring key leaders including Mayor Tom Roach, Public Safety Commissioner David Chong, Schools Superintendent Dr. Joseph Ricca, and Recreation Supervisor Wayne Bass signals a deliberate effort to achieve national recognition as a Best Practice City for Children and Youth. The discussion will focus on several critical areas:

Program Effectiveness: Evaluating the impact of existing programs such as recreational activities, STEAM (Science, Technology, Engineering, Arts, Mathematics) education initiatives, and college/career readiness programs on youth outcomes. This will provide insights into what works well and where improvements can be made.

Collaborative Partnerships: Exploring the role of partnerships across different sectors (government, education, public safety, etc.) in contributing to the city's success in supporting children and youth. These partnerships are crucial for leveraging resources and expertise to create comprehensive support networks.

Community Engagement: Discussing the importance of volunteer opportunities and community involvement in enhancing youth services and outcomes. Engaging the community fosters a sense of ownership and collective responsibility towards youth development.

Future Initiatives: Identifying new strategies or expanding existing ones to further enhance outcomes and sustain positive progress. This includes discussing innovative approaches that can address emerging challenges and opportunities.

The panel discussion aims to serve as a platform for sharing insights, exchanging information, and supporting efforts in other municipalities to build and strengthen effective youth development programs. By highlighting White Plains' model and strategies,

the discussion hopes to inspire and guide other communities in their endeavors to create supportive environments for children and youth.

3. Teacher PAI: Integrating Academics, Interest-based Activities and Social-Emotional Learning Using Artificial Intelligence and the Community Change Pedagogy

Ammon Archie, Director, Professional Development, Community Change/CareerVisions/Professor A.I.

This workshop explores the innovative integration of Artificial Intelligence (AI) to enhance education by combining academics, interest-based activities, and social-emotional learning (SEL). This workshop will delve into how AI can personalize and adapt learning experiences, fostering autodidactic learners who thrive in classroom, school, and community settings. Participants will gain insights into the Community Change Pedagogy framework, learning how to leverage AI tools like Teacher PAI to create dynamic, engaging, and supportive educational environments. This holistic approach aims to equip educators with the skills and knowledge to cultivate self-directed, emotionally intelligent students ready to succeed in diverse real-world contexts.

4. "In Plain Sight"

Kimberly James, Student Assistance Services

Presentation with a discussion on Escape The Vape

5. Roundtable Discussion: Youth Voice

3:00pm – 4:15pm

Concurrent Sessions

1. Understanding LGBTQIA+ and Gender Identity

Inaudy Gil, MS, Executive Director of OCHRC and Founder IJ Consulting, Orange County Human Rights Commission

In this interactive training session we will explore the rich diversity of the LGBTQIA+ community, specifically gender identities and sexual orientations, providing you with the knowledge and tools to foster an inclusive environment for everyone.

2. Roundtable Session: Youth Leadership Programs

Facilitators: Bill Caudill, Director, Steuben County Youth Bureau

Jennifer Villa, Director of Youth Services, Yonkers Youth Bureau

Join us to share and learn! Youth leadership programs help young people develop leadership skills, self-awareness, and the ability to act as change agents in their communities. Leadership development initiatives also come in all shapes and sizes. Join us for this roundtable discussion where we will share leadership programming successes, challenges, and have the opportunity to learn from each other.

3. Advocacy By the Numbers: The Power of Data

Angel Gray, Program & Policy Manager, Westchester Children's Association

Limarie Cabrera, Director of Data, Operations & Finance, Westchester Children's Association

This presentation will equip participants with the essential tools and knowledge to effectively advocate for their causes and advance their missions through the integration of data-driven approaches, increased understanding of the legislative process, and refinement of communication strategies.

4. Community Coalitions: Effective Strategies and Practices to Increase Youth Involvement in Substance Prevention & Education

Kimberly James, B.S.Psych, Coalition Coordinator/Prevention Specialist, Student Assistance Services Corporation

We plan to discuss the role of a community coalition and share some strategies used to engage youth and families through collaborations with community organizations such as our local youth bureau.

5. Positive Youth Development: How to Effectively Implement in Programs for Funders

Speakers TBA

Thursday, October 24, 2024

8:30am - 10:00am

Keynote Presentation: Ordinary is Extraordinary

Matt Matkovich & Phil Januszewski, M&P Productions, LLC ([Learn More](#))

Matt and Phil of M&P Presentations bring a unique, entertaining, and highly energetic approach to reflecting on their own personal lives and appreciating how the ordinary moments in life are absolutely extraordinary! Through audience participation and solid examples of those who choose to make a difference in the world, the audience will be reminded of how important they are to their world and the ones around them. By focusing on proud moments, having self-confidence, and maintaining a positive mental attitude, we all can see how "Ordinary is Extraordinary."

10:15am - 11:30am

Concurrent Sessions

1. Youth Based Conflict Coaching , Youth Solving Issues

Gregg Scheiner, MS- Restorative Practices, Restorative Practices Practitioner and Outreach Coordinator

Youth Based Conflict coaching is a one-on-one process to develop the party's conflict understanding, interaction strategies, and/or interaction skills. Three basic goals. Help them: 1. Understand and analyze their conflict from self and other perspective. 2. Identify preferred direction for relationship and conflict situation. 3. Develop specific skills to enact the preferred direction.

2. Orange County Think Differently: Embrace, Empower, Include

Christine Smallin, Director of Developmental Disabilities, Orange County Department of Mental Health- OCTD (Think Differently)

Berny Vega, Parent, Orange County Think Differently

Rachel Wilson, Executive Director, Orange County Youth Bureau

TBA, Self-Advocate

This workshop by Orange County Think Differently (OCTD) provides a comprehensive approach to fostering diversity, equity, inclusion, and access (DEIA) for youth with disabilities, promoting a community where everyone can fully participate, be valued, and achieve their dreams. Focus areas include restructuring programs involving youth to be more inclusive, partnering with organizations dedicated to youth with disabilities, and highlighting OCTD's mission and accomplishments. The workshop also discusses current initiatives to enhance accessibility through partnerships with various county departments and community organizations, implementing free or low- cost strategies for inclusive practices, and creative ways to allocate funding. Attendees will learn about OCTD's operational model, the importance of partnerships, resources and guidance for implementing similar initiatives in their communities. This collaborative effort includes nonprofit and governmental agencies, schools, the Orange County Youth Bureau, and various Orange County departments. The workshop aims to empower professionals with the tools to create more inclusive programs and inspire them to start their own Think Differently initiatives within their counties and local communities.

3. The M&P recipe

Matt Matkovich & Phil Januszewski, M&P Productions, LLC

Through their years of professional speaking, Matt and Phil's lives have continued to improve because of the positive messages they present on and consistently attempt to live out every day. Come prepared to be inspired by the simple points of focus that can make all of our lives more meaningful, successful, fulfilled, and fun. The "M&P Recipe" will leave your audience hungry for a happier and healthier you.

4. Empowering a Healthier Generation

Meaghan Mullally-Gorr, Director of Health & Wellness, Sullivan 180

Sullivan 180 has intentionally focused our attention toward youth. The Empowering a Healthier Generation (EHG) Program is the flagship program of Sullivan 180.

Empowering a Healthier Generation engages Sullivan County, NY School Districts in promoting health and wellness among students, staff, parents, and their communities.

The goal of Empowering a Healthier Generation is to create a grassroots movement that will change policy and environments; while demonstrating that individuals and families have an important role to play in building a culture of health for themselves and the next generation. Efforts focus on access to healthy food and physical activity as well as social and emotional wellness.

Since the program launch in 2021, Sullivan 180 has welcomed Healthier Generation Advisors representing all Sullivan County public school buildings and Sullivan BOCES.

Healthier Generation advisors receive an annual stipend from Sullivan 180 to serve as liaisons and coordinators for the Healthier Generation work in their school building.

In addition, they are eligible to apply for grants to support and implement initiatives that advance the wellness goals of their schools.

Together we have built the Empowering a Healthier Generation Council, made up of School District Wellness Coordinators, Healthier Generation Advisors, and organizations that offer resources to the schools and the community.

5. The FISH Philosophy...Building & Energizing Effective Teams

Steven Andrews, Youth Bureau Director, Otsego County

This presentation is modeled around the John Christensen's FISH philosophy which explores four simple practices anyone can use to be successful. These practices will inspire leaders to create cultures that keep employees invested, strengthens trust, teamwork and engagement which is the foundation that teams needs to excel.

11:45am - 1:00pm

Concurrent Sessions

✕ 1. Better Together! The Importance Of Community And Belonging

Jennifer Villa, Director of Youth Services, Yonkers Youth Bureau

Loneliness and social isolation is a national epidemic. Now, more than ever, we are seeing the effects this is having on everyone - youth and adults. In these times, programming that focuses on creating communities is critical. A sense of belonging reduces feelings of isolation and stress and contributes to overall well-being. In this interactive workshop, we will discuss fun and engaging techniques used in our most successful programs to create loving communities that allow youth and adult participants to feel safe, welcomed, and cared for. Let's learn how working together can have a meaningful and long lasting impact.

✕ 2. Social Justice for Youth Program Community Youth Court

Connie Jones-Hairston, MS, MPA, MSW, Youth Court Program Director, White Plains Youth Bureau

Angela Mathews, Youth Court Assistant, White Plains Youth Bureau

Emily Portillo, Student, White Plains Youth Bureau

Genesis Avelar, Probation Officer, Westchester County Probation Department

The benefits of diversion programs like Youth Court and the goal of reducing recidivism. Youth Court focuses on Restorative Justice, which seeks to increase the respondent's awareness of the harm they caused and give them an opportunity to repair that harm by way of a second chance. Youth Court connects the respondent's back to the community. The White Plains Youth Court partners with local agencies like the WPPD, Westchester Probation Department, County Attorney's Office and the collaboration has reduced recidivism in the community and has brought the program national attention.

3. The FISH Philosophy...Building & Energizing Effective Teams

Steven Andrews, Youth Bureau Director, Otsego County

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4. "In Plain Sight"

Kimberly James, Student Assistance Services

Presentation with a discussion on Escape The Vape

5. Marketing on a \$0 Budget

Matt Matkovich & Phil Januszewski, M&P Productions, LLC

Matt and Phil introduce a "behind the scenes" look at M&P's successful social media marketing and campaigning strategies on a \$0 budget. This workshop introduces the information, skills, and resources needed to have any group/business gain public support and awareness through the free outlets of online social media. Be ready to get hands-on by creating your own photo and video media, as well as a baseline for customizing and planning your own social media campaign. Whether you are a self-employed, self-promoting professional or working for a company that doesn't have a budget for full-time marketing employees, M&P want to show you the professional no-cost tricks, tips, and tidbits to get people noticing all of the good you are doing in this world



PLEASE NOTE OUR NEW ADDRESS AS OF FEBRUARY 2024
1 Park Place, Suite 300, Albany, NY 12205
nysyouthbureaus@gmail.com



← from Mount Vernon City Hall, 1 Roosevelt Square ...
to Sonesta White Plains Downtown, 66 Hale Ave, ...

24 min (15.3 miles)



via Sprain Brook Pkwy N

Fastest route, despite the usual traffic

Mount Vernon City Hall

1 Roosevelt Square N, Mt Vernon, NY 10550

- Get on Bronx Riv Pkwy in Yonkers from Valentine St and Oak St

4 min (0.7 mi)

- Take Sprain Brook Pkwy N and I-287 E to Bloomingdale Rd in White Plains. Take exit 8W from I-287 E

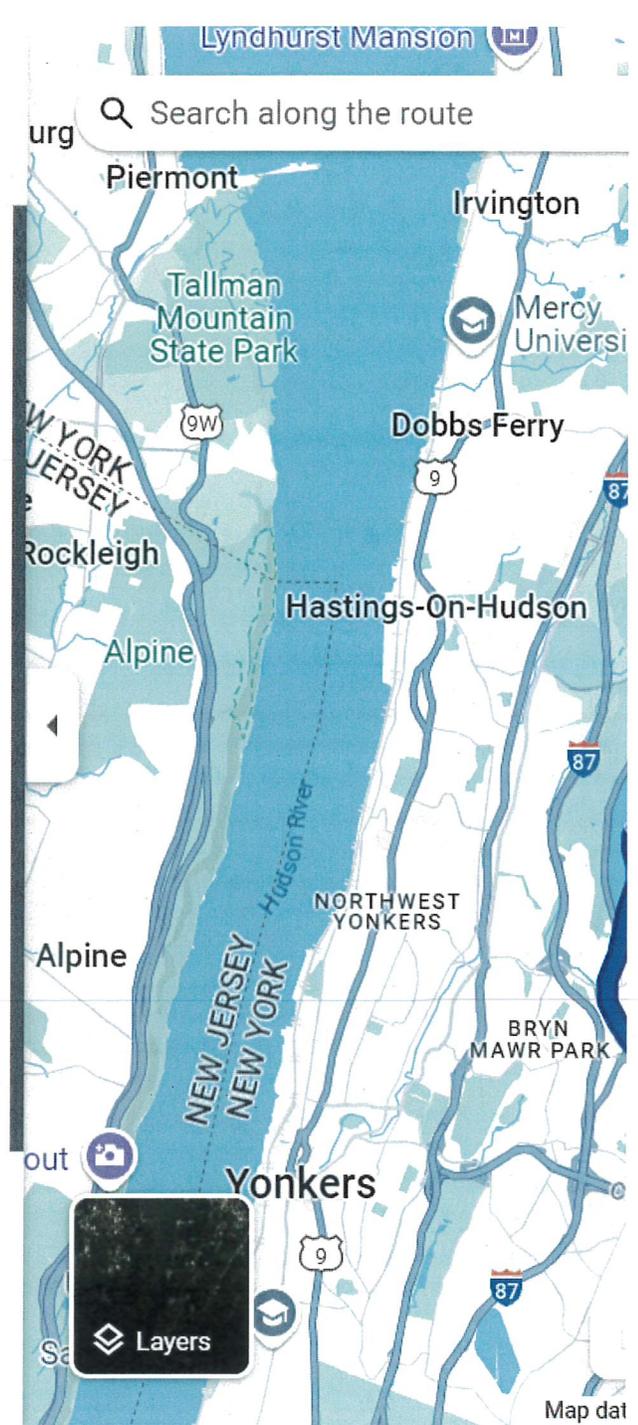
15 min (14.3 mi)

- Follow Bloomingdale Rd and Maple Ave to Hale Ave

2 min (0.3 mi)

Sonesta White Plains Downtown

66 Hale Ave, White Plains, NY 10601





City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -928
A

Agenda Date: 10/9/2024

Agenda #: 18 -

City Council:

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A RENEWAL AGREEMENT WITH ALPINE SOFTWARE CORPORATION INC. FOR THE REDALERT RECORDS MANAGEMENT SYSTEM SOFTWARE FOR MOUNT VERNON FIRE DEPARTMENT

Whereas, by letter dated September 24, 2024, the Commissioner of the Fire Department has requested legislation authorizing the Mayor of the City of Mount Vernon to enter into a renewal agreement with Alpine Software Corporation Inc. for the continued provision of the RedAlert Records Management System (RMS) Software for the Mount Vernon Fire Department. The term of the agreement shall be from July 1, 2024, through June 30, 2025; and

Whereas, the Mount Vernon Fire Department relies on the RedAlert Records Management System (RMS) Software provided by Alpine Software Corporation Inc. to manage its records and facilitate efficient operations, including the provision of Computer-Aided Dispatch (CAD) services for the Fire Alarm Bureau (FAB) dispatching; and

Whereas, the current agreement for RedAlert RMS Software is due for renewal, and the Fire Administration is requesting authorization for the Mayor to enter into a renewal agreement with Alpine Software Corporation Inc. for the period from July 1, 2024, through June 30, 2025; and

Whereas, the total cost of this annual agreement is \$12,641.00, and sufficient funds for this expenditure are available in the department budget under Maintenance to Equipment, Budget Code A3410.404; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1 Definitions:

- **RedAlert Records Management System (RMS):** A software platform provided by Alpine Software Corporation Inc. that is used to manage records, including incident reports, personnel data, and other essential functions of the Mount Vernon Fire Department. It also provides Computer-Aided Dispatch (CAD) services for fire alarm dispatching.
- **Computer-Aided Dispatch (CAD):** A system that automates the process of dispatching emergency services such as fire, medical, and law enforcement resources in response to incidents.
- **Fire Alarm Bureau (FAB):** The unit within the Mount Vernon Fire Department is responsible for receiving and dispatching emergency fire alarms.

Section 2. Authorization to Enter into Agreement. The City Council hereby authorizes the Mayor of the City of Mount Vernon to enter into a renewal agreement with Alpine Software Corporation Inc. for the continued provision of the RedAlert Records Management System (RMS) Software for the Mount Vernon Fire Department. The term of the agreement shall be from July 1, 2024, through June 30, 2025.

Section 3. Funding. The total cost of the annual agreement is \$12,641.00. This expenditure shall be funded from the Fire Department's budget under Budget Code A3410.404 (Maintenance to Equipment).

Section 4. Purpose and Use of the RedAlert System. The Mount Vernon Fire Department shall use the RedAlert Records Management System (RMS) to manage all essential records, including incident reports, personnel information, and other operational data. Additionally, the system shall continue to provide Computer-Aided Dispatch (CAD) services to the Fire Alarm Bureau (FAB), ensuring timely and efficient dispatching of fire department resources.

Section 5. Term. The agreement's term shall be one year, commencing on July 1, 2024, and ending on June 30, 2025.

Section 6. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.

Fire Department

SHAWYN PATTERSON-HOWARD
Mayor

Fire Headquarters
470 E Lincoln Ave
Mount Vernon, NY 10552
(914) 665-2611 – Fax: (914) 665-2630

Deborah M. Norman
Fire Commissioner
Theodore W. Beale Jr.
Deputy Fire Commissioner
K. Robert Odindo
Chief of Operations
Aaron Marable
Asst. Chief of Operations

THROUGH OFFICE OF THE MAYOR

Honorable City Council
City Hall, 1 Roosevelt Square
Mount Vernon, NY 10550

September 24, 2024

RE: Contract Alpine Software Corporation Inc

Dear City Councilmembers;

The Fire Administration is requesting authorization and approval for the Mayor to enter with a renewal of the agreement with Alpine Software corporation Inc, to provide the RedAlert Records Management System Software to the Mount Vernon Fire Department. This is an annual agreement which shall be effective July 1, 2024 through June 30, 2025. The amount \$12,641.00 will provide the computer aided Dispatch (CAD) to the Fire department's Fire Alarm Bureau (FAB) dispatching.

There is sufficient funds for this cost in department budget.

A3410.404 Maintenance to Equipment \$12,641.00

Deborah M. Norman
Fire Commissioner

"The Jewel of Westchester"



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -915

Agenda Date: 9/25/2024

Agenda #: 19.

City Council:

**AN ORDINANCE GRANTING PERMISSION TO
THE MAYOR TO ENTER INTO AN AGREEMENT
WITH CONSOLIDATED EDISON COMPANY
("CON EDISON") TO CONDUCT A TEST BOREHOLE
FOR THE THERMAL ENERGY NETWORK PILOT
PROJECT AT THE DOLES RECREATION CENTER**

Whereas, by letter dated September 18, 2024, the Director of Business Development has requested legislation authorizing the Mayor to enter into an agreement with Consolidated Edison Company ("Con Edison"), including its employees, agents, contractors, and representatives, to drill, install, operate, maintain, and conduct necessary activities related to the Test Borehole in the green space of the Doles Recreation Center, located at 260 South 6th Avenue, for the Urban Thermal Energy Network ("UTEN") pilot project; and

Whereas, the New York State Public Service Commission ("NYS PSC") has issued **PSC Order # 22-M-0429**, requiring Consolidated Edison Company ("Con Edison") to propose at least one thermal energy network pilot project; and

Whereas, Con Edison has proposed three such thermal energy network pilot projects, one of which is located within the City of Mount Vernon, New York; and

Whereas, Con Edison has discussed the details of the proposed **Urban Thermal Energy Network (UTEN)** pilot project with Mayor Shawyn Patterson-Howard, the City Council, Comptroller Morton, and the residents of Mount Vernon at a City Council meeting in June 2024; and

Whereas, Con Edison has requested permission from the City of Mount Vernon to drill a test borehole in the green space area located at the intersection of South 7th Avenue and West 4th Street, which is part of the city-owned Doles Recreation Center, located at 260 South 6th Avenue; and

Whereas, the purpose of this test borehole is to assess the feasibility of utilizing this location for the thermal energy network as part of the UTEN pilot project; and

Whereas, the City of Mount Vernon seeks to support initiatives that promote sustainable energy solutions and modernize infrastructure while ensuring proper consultation with relevant departments and stakeholders; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to Enter into an Agreement with Con Edison. The City Council hereby grants permission to enter into an agreement with Consolidated Edison Company ("Con Edison"), including its employees, agents, contractors, and representatives, to drill, install,

operate, maintain, and conduct necessary activities related to the Test Borehole in the green space of the Doles Recreation Center, located at 260 South 6th Avenue, for the Urban Thermal Energy Network (UTEN) pilot project.

Section 2. Scope of Permitted Activities. Con Edison is authorized to perform the following activities within the designated area:

1. Drilling of Test Borehole: Con Edison may conduct drilling operations to assess the location's suitability for the thermal energy network.

2. Installation and Operation: Con Edison is authorized to install and operate any equipment necessary for the test and subsequent evaluations.

3. Maintenance and Monitoring: Con Edison may perform ongoing maintenance and monitoring of the borehole and related equipment to ensure the project's integrity and compliance with all safety regulations.

Section 3. Additional Locations and Approvals. If Con Edison reasonably determines that the initial test borehole location is unsuitable for the project, the company shall be required to:

1. Submit a Request for an Alternative Location: Con Edison must submit a formal request for an alternative borehole location to the following city agencies:

- The Department of Public Works - Office of Sustainability, directed by Shayne Brooks.
- The City of Mount Vernon Industrial Development Agency - Office of Business Development, directed by Robin Mack.

2. Receive Consent Prior to Proceeding: The relevant city departments must consent to use of any alternative location before commencing any further drilling or activities at an alternative site.

Section 4. Compliance with Regulatory Standards. All drilling, installation, and related activities must comply with the **New York State Public Service Commission** standards, environmental regulations, and all other applicable local, state, and federal laws. Con Edison shall ensure that all activities conducted on the site are safe and environmentally responsible.

Section 5. Indemnification and Liability. Con Edison agrees to indemnify, defend, and hold harmless the City of Mount Vernon, its officials, employees, agents, and contractors from any claims, damages, or liabilities arising from the drilling, installation, operation, and maintenance of the test borehole and related equipment.

Section 6. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.

Industrial Development Agency

SHAWYN PATTERSON-HOWARD
Chairperson

City Hall, One Roosevelt Square
Mount Vernon, NY 10550
(914) 465 2994 – Fax: (914) 665-6173

ROBIN MACK
Director, Business Development - IDA

Referral Letter MV IDA 09-24v2

October 2, 2024

Honorable City Council Members
One Roosevelt Square
Mount Vernon, NY 10550

Re: Request for Request for Permission to Install the Test Borehole on Real Property
260 So. 6th Avenue – Doles Recreation Center (green space) - RESUBMISSION

Dear Honorable Council members,

This letter is resubmitted to address questions this Honorable Body asked at the Wednesday, September 25, 2024 meeting. As such, an FAQ is attached to respond to many commonly asked questions about geothermal energy and this project specifically.

This letter is submitted as a request that the City Council enact legislation that will grant permission to Consolidated Edison Company (“Con Edison”) to drill a test borehole in the green space area along the intersecting streets of So. 7th Avenue and W. 4th Street which is located on the City of Mount Vernon owned real property known as the Doles Recreation Center located at 260 So. 6th Avenue. This request aligns with Stage 2 of the project timeline – site engineering and design.

The New York State Public Service Commission (“NYS PSC”) issued PSC Order # 22-M-0429, which requires Con Edison to propose at least one thermal energy network pilot project. Con Edison has proposed three thermal energy network pilot projects to the PSC, one of which is to be in the City of Mount Vernon. Con Edison has discussed the thermal energy network (“UTEN”) project in separate meetings with Mayor Patterson-Howard, the City Council, Comptroller Morton, and has presented to the residents of the City of Mount Vernon by appearing at a June 2024 City Council meeting.

Mayor Patterson-Howard, on behalf of the City of Mount Vernon, must enter into agreement with Con Edison, including its employees, agents, contractors and representatives, granting them permission to drill, , install, operate, maintain, and conduct certain activities at the Test Borehole in the green space of the Doles Recreation Center for the benefit of the UTEN project. In the event Con Edison reasonably determines that



CITY OF MOUNT VERNON, N.Y.

Industrial Development Agency

SHAWYN PATTERSON-HOWARD
Chairperson

City Hall, One Roosevelt Square
Mount Vernon, NY 10550
(914) 465 2994 – Fax: (914) 665-6173

ROBIN MACK
Director, Business Development - IDA

the test borehole location is not suitable, and another location must be identified, Con Edison shall submit a request to the City of Mount Vernon's Department of Public Works – Office of Sustainability (Director Shayne Brooks) and the City of Mount Vernon Industrial Development Agency – Office of Business Development (Director Robin Mack) to receive permission such additional areas. Consent for use of the alternative location will be sought and received before proceeding.

If you have any questions or concerns, please feel free to contact me at 914 465 2994 or rmack@mountvernonny.gov.

Very truly yours,

Robin Mack

Robin Mack
Director, Business Development

cc: Shawyn Patterson-Howard, Mayor
Malcolm Clark, Chief of Staff
Brian Johnson, Corporation Counsel
File (2)

Referral Letter MV IDA 09-24v2
Permission to Install Borehole – ConEd UTEN
Page 2



CITY OF MOUNT VERNON, N.Y.
Industrial Development Agency

SHAWYN PATTERSON-HOWARD
Chairperson

City Hall, One Roosevelt Square
Mount Vernon, NY 10550
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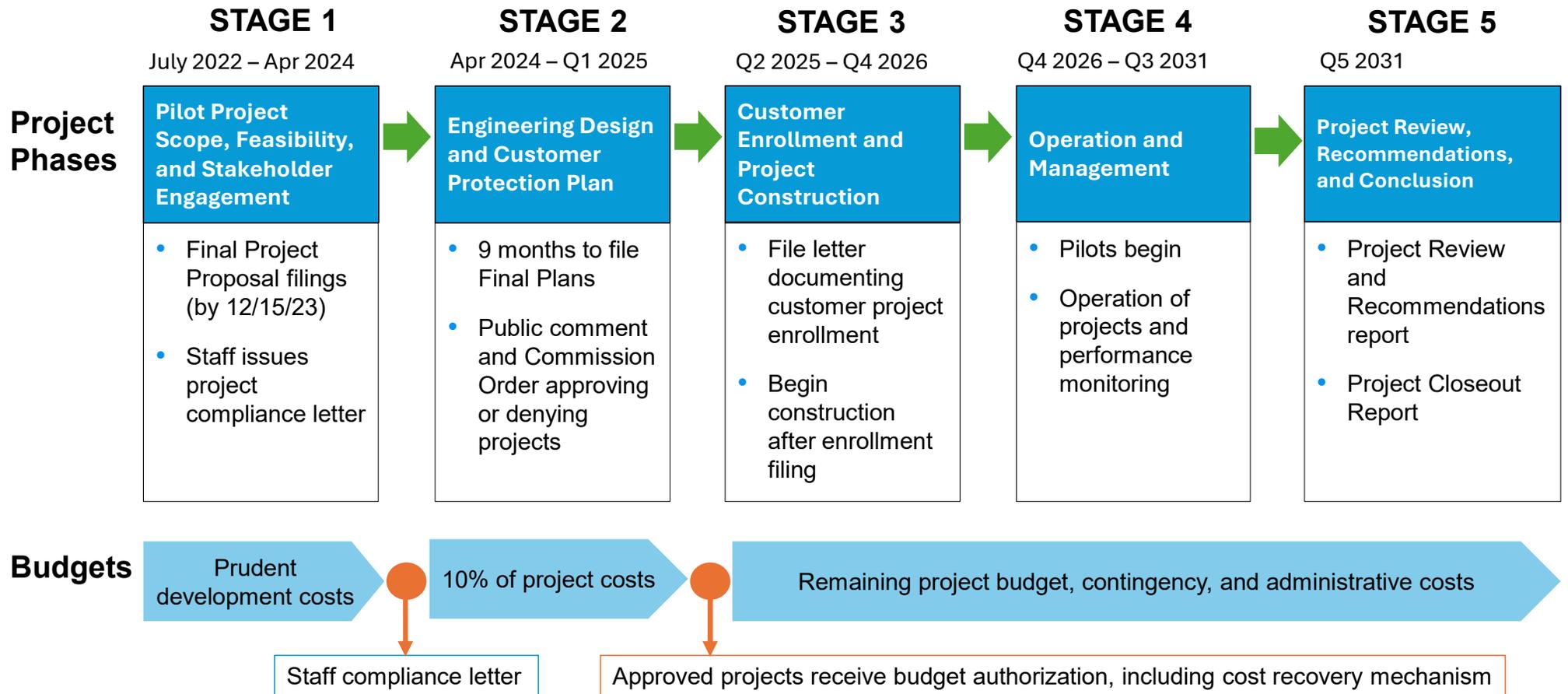
ROBIN MACK
Director, Business Development - IDA

Attachments

1. Agreement – redlines by Darius Chafizadeh of Harris Beach
2. FAQs – submitted by ConEd
3. Project Approval Timeline

Referral Letter MV IDA 09-24v2
Permission to Install Borehole – ConEd UTEN
Page 3

Phased Approach to Project Approval Timeline



**CON EDISON'S RESPONSE TO QUESTIONS FROM CITY COUNCIL ONON THE
MOUNT VERNON UTEN PILOT PROJECT**

October 2, 2024

Q: Why was the City of Mount Vernon selected for this project?

A: Beginning in 2020, Con Edison began reviewing potential locations for future district geothermal pilot projects. In that review, the Company assessed 19 different sites which contained sections of aging gas pipe that is aging and/or has a history of leaks, which could be retired with a successful geothermal project. This included the City of Mount Vernon, which became a top contender for a future pilot project due to the diversity of buildings, availability of green space for geothermal bore fields, and potential future expansion of the network.

In July 2022, the NYS Public Service Commission (PSC) consistent with the Utility Thermal Energy and Jobs Act (UTENJA) directed the seven largest, investor-owned utilities to submit as many as five proposed pilot Utility Thermal Energy Network projects, with at least one such pilot project per utility service territory located in a Disadvantaged Community. In January 2023, the Company proposed to develop three discrete projects to maximize learning opportunities, including 1) high-rise commercial and industrial buildings, 2) large residential buildings in a dense urban area, and 3) smaller buildings in suburban areas. Based on existing information from the previous study and additional analysis, Con Edison determined Mount Vernon as the best location to meet the Company's third project type.

The Mount Vernon Project directly serves a Disadvantaged Community, with 82 percent of residents considered low-to-moderate income or earning less than 80 percent of the Area Median Income. Con Edison is committed to enhancing collaboration with our customers and stakeholders to improve the quality of life in the neighborhoods we serve and live in and are working to bring the benefits of this pilot to the Mount Vernon community. Customers that choose to participate will receive:

- 1) **Free upgrades to their properties:** The Pilot will provide new geothermal HVAC systems, valued at up to \$75,000 to project participants and energy efficiency upgrades, such as air sealing and insulation, **at no cost to the customer.**
- 2) **Equal or lower energy bills:** The Pilot's bill protections will keep customers from paying more for heating, cooling, and/or domestic hot water (DHW) on the UTEN than they would have if the buildings continued using existing equipment.

Environmental Impacts

Q: Will the geothermal project impact the city's water supply?

A: No, the geothermal project will not have a direct impact on the city's water supply. The proposed system will not interact with groundwater resources nor with the Kensico Reservoir

which supplies Mount Vernon's drinking water supply via New York City's Catskill / Delaware reservoir system.¹

Q: Could the project have a negative impact on the atmosphere?

A: Geothermal energy is a renewable resource that does not produce greenhouse gas emissions. In fact, it will help reduce carbon emissions by displacing fossil fuel-based heating and cooling systems. During the construction activities, when concrete is jackhammered and soil is excavated, dust can be generated. Con Edison's current excavation procedures require the concrete to be wet in order to prevent dust from rising and becoming airborne. We will utilize all existing Con Edison construction and engineering practices to protect our employees and the residents in the area. Additionally, the contractor can create a Community Air Monitoring Plan (CAMP) through NYSDEC guidance to further protect the public from particulates downwind of the job site.

Sustainability

Q: How will the test site be maintained in the long term?

A: The test borehole site will be restored back to its existing conditions, except for a temporary manhole cover which will be installed over the borehole. The purpose of this manhole cover is to allow easy access to the test borehole during the design stage of the project. Once the project is approved for construction, the manhole cover will be permanently removed, and the remainder of the borehole will be restored and backfilled. In the event the pilot project is not approved for construction, the entire area will be fully restored to the existing conditions.

Q: If the project is approved by the Public Service Commission (PSC), what will be involved in the long-term maintenance of the entire project?

A: The long-term maintenance of the entire project will require similar efforts as our existing electric, gas, and steam distribution systems. This includes real-time 24/7 monitoring of pressures and other safety controls at our control centers as well as regular inspection and maintenance of utility infrastructure (i.e. pipes, valves, etc.). Some utility thermal energy network specific items include monitoring the level of the propylene glycol solution which circulates through the closed system and the maintenance of customer heat pumps (only during the pilot period). The company will have a dedicated trained and qualified workforce to respond to customer outage calls and emergency scenarios, who will be stationed at the new proposed building within the project area.

Earthquake Prevention

Q: How will the project be designed to prevent earthquakes?

¹ See, <chrome-extension://efaidnbmninnbpcjpcglclefindmkaj/https://www.cmvny.com/ArchiveCenter/ViewFile/Item/85>

A: The project will be designed to meet all applicable building codes and seismic standards. This includes using appropriate materials and construction techniques to ensure the system's stability in the event of an earthquake.

Q: Will the project itself pose any risk of triggering earthquakes?

A: There is no link between geothermal projects triggering earthquakes. The process of drilling boreholes and circulating fluid through boreholes is not known to cause seismic activity.

According to the US Geological Survey (USGS), most induced earthquakes are caused by disposal of waste fluids and wastewater. Geothermal drilling excavates soil and rock through a 6-inch diameter hole, and an HDPE closed loop is inserted. The void between the earth and HDPE pipe is filled with commercially purchased grout or same material that was excavated. Water is not dumped into the borehole, water only circulates through the closed loop HDPE pipe, it does not come into contact with the soil. No fluid is disposed into the excavated borehole, it is backfilled so that the HDPE pipe is not insulated by the air around it. Contact between the pipe and the earth is required for efficient heating/cooling to be provided to the customer.

Human and Pet Health Impacts

Q: Are there any potential health risks associated with the project?

A: The project is not expected to pose any significant health risks to humans or pets. There will be no emissions of harmful gases or pollutants.

Con Edison will be using water as the solution that runs through the test borehole portion of the project. During the pilot period, Con Edison will use a propylene glycol solution in the geothermal system, which is non-toxic and biodegradable.² In the event of leak inside a home, the customer will report it to Con Edison, as they would a gas leak. A UTEN crew will respond as quickly as they would to a gas leak call. While it is not recommended to ingest propylene glycol, it is a substance that is used in medication and cosmetics.

Q: Could the project affect the quality of indoor air?

A: The geothermal system would improve indoor air quality by reducing the need for fossil fuel-based heating and cooling systems that can release pollutants.

² For more information regarding the safety of propylene glycol solution, please visit the United States CDC website: <https://wwwn.cdc.gov/TSP/ToxFAQs/ToxFAQsDetails.aspx?faqid=1121&toxid=240> Also, see the United States EPA propylene glycol fact sheet: [ny_hh_602_w_06002004.pdf\(epa.gov\)](https://www.epa.gov/epaospp/propylene-glycol-fact-sheet)



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
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File #: TMP -909

Agenda Date: 9/25/2024

Agenda #: 20.

City Council:

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A RENEWAL CONTRACT AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS FOR FUEL INSPECTION AND TESTING SERVICES

Whereas, by letter dated September 18, 2024, the Commissioner of the Department of Public Safety has requested legislation authorizing Mayor Shawyn Patterson-Howard to enter into a renewal contract agreement with the New York State Department of Agriculture and Markets from April 1, 2024, to March 31, 2029. This agreement allows the Mount Vernon Consumer Protection Department to conduct fuel inspections, screening tests, and fuel sampling at retail fuel outlets per the standards set by the state; and

Whereas, the City of Mount Vernon, through its Consumer Protection Department, performs important regulatory functions, including conducting inspections, screening tests, and sampling fuel stored at retail fuel outlets to ensure compliance with state standards; and

Whereas, the City of Mount Vernon has an existing contract with the New York State Department of Agriculture and Markets to provide these services, which is set to expire; and

Whereas, the New York State Department of Agriculture and Markets has proposed to renew this contract for a new period from April 1, 2024, to March 31, 2029, under which the City of Mount Vernon will continue to conduct inspections and fuel testing at retail fuel outlets within the city limits; and

Whereas, the City will be reimbursed up to \$11,550.00 for costs incurred in performing the required number of tests as stipulated in the agreement, and such reimbursements will be allocated to revenue code A6610 (Sealer of Weights & Measures); and

Whereas, it is necessary for the City Council to authorize the Mayor to enter into this agreement to ensure that these essential services continue without interruption and that the City receives proper reimbursement for its work; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain, and enact:

Section 1. Authorization to enter into Contract Renewal. The City Council authorizes Mayor Shawyn Patterson-Howard to enter into a renewal contract agreement with the New York State Department of Agriculture and Markets from April 1, 2024, to March 31, 2029. This agreement allows the Mount Vernon Consumer Protection Department to conduct fuel inspections, screening tests, and fuel sampling at retail fuel outlets per the standards set by the state.

Section 2. Reimbursement and Revenue Allocation. Under this agreement, the City of Mount Vernon shall be reimbursed for costs incurred in performing inspections up to \$11,550.00. These funds will be allocated to revenue code A6610 (Sealer of Weights & Measures) to cover the costs associated with performing the required tests.

Section 3. Scope of Work. The scope of work under this agreement includes:

- Conducting inspections and tests of fuel stored at retail outlets within the City of Mount Vernon.
- Performing screening tests and sample collection to ensure that fuel sold within the city complies with all applicable laws and standards.
- Providing reports and documentation to the New York State Department of Agriculture and Markets as the contract requires.

Section 4. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



DEPARTMENT OF PUBLIC SAFETY

BUREAU OF POLICE
ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2500

DAVID GIBSON
COMMISSIONER

JENNIFER LACKARD
DEPUTY COMMISSIONER - Reform

MARCEL OLIFIERS
CHIEF OF OPERATIONS

SHAWYN PATTERSON - HOWARD
MAYOR

September 18, 2024

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, New York 10550

RE: Request Authorizing the Mayor to Re-new a Contract Agreement with New York State Dept. of Agriculture and Markets

Honorable Councilmembers:

The Department of Public Safety requests the Honorable Members of the City Council to approve legislation authorizing the Mayor to re-new a contract agreement with New York State (NYS) Dept. of Agriculture and Markets. The agreement covers April 1, 2024 to March 31, 2029.

This contract allows the Mount Vernon Consumer Protection Department to conduct inspections, screening tests and sample fuel stored at retail fuel outlets. The City will be reimbursed up to the amount of \$11,550.00 for costs incurred in performing the number of tests agreed upon. Reimbursements will go to **revenue code A6610** (Sealer of **Weights & Measures**).

If this request meets the approval of your Honorable Body, please enact legislation granting this approval.

Sincerely,


David Gibson
Commissioner of Public Safety

Cc: Mayor
Law Department
Comptroller



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
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File #: TMP -947

Agenda Date: 10/9/2024

Agenda #: 21.

City Council:

AN ORDINANCE AUTHORIZING THE DEPARTMENT OF PUBLIC SAFETY TO HOST THE ANNUAL TRUNK-OR-TREAT EVENT ON OCTOBER 31, 2024

Whereas, by letter dated October 7, 2024, the Commissioner of the Department of Public Safety has requested legislation authorizing them to host its Annual Trunk-or-Treat event on Thursday, October 31, 2024, from 4:30 p.m. to 7:30 p.m. on the closed street in front of the Police Headquarters and a portion of City Hall Plaza; and

Whereas, the City of Mount Vernon's Department of Public Safety wishes to host its Annual Trunk-or-Treat event to provide a safe and enjoyable Halloween experience for children and families in the community; and

Whereas, the Trunk-or-Treat event has become a valued tradition in the City, offering a controlled environment for children to trick-or-treat and enjoy Halloween festivities; and

Whereas, the proposed event is scheduled for Thursday, October 31, 2024, from 4:30 p.m. to 7:30 p.m. in front of the Police Headquarters and a portion of City Hall Plaza, which will be closed to traffic for the duration of the event; and

Whereas, this year, the Department of Buildings will join the Department of Public Safety in hosting the event, utilizing and decorating city vehicles to enhance the experience for attendees; and

Whereas, the City Council finds that supporting this event aligns with its commitment to fostering community engagement and providing safe and positive activities for Mount Vernon residents; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization for Event. The Department of Public Safety is authorized to host its Annual Trunk-or-Treat event on Thursday, October 31, 2024, from 4:30 p.m. to 7:30 p.m. on the closed street in front of the Police Headquarters and a portion of City Hall Plaza.

Section 2. Street Closure and Traffic Control.

1. The Department of Public Safety is authorized to close the designated street area in front of Police Headquarters and a portion of City Hall Plaza for the duration of the event.

2. Appropriate signage and barricades should be placed to ensure the safety of event attendees and redirect traffic. The Mount Vernon Police Department should provide necessary crowd control personnel and manage traffic flow around the event area.

Section 3. Participation by the Department of Buildings. The Department of Buildings is authorized to participate in the event, utilizing and decorating city vehicles for display at the event site. Vehicles shall remain parked during the event for decorative purposes.

Section 4. Safety and Public Health Measures. The Department of Public Safety shall coordinate with the Department of Buildings and other relevant departments to ensure all necessary public safety and health protocols are observed, providing a safe environment for all participants.

Section 5. Budget and Funding. The Department of Public Safety may use available departmental funds to cover any costs associated with organizing and executing the Trunk-or-Treat event.

Section 6. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



DEPARTMENT OF PUBLIC SAFETY

BUREAU OF POLICE
ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2500

DAVID GIBSON
COMMISSIONER

JENNIFER LACKARD
DEPUTY COMMISSIONER of Reform

MARCEL OLIFIERS
CHIEF OF OPERATIONS

SHAWYN PATTERSON - HOWARD
MAYOR

October 7, 2024

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, NY 10550

RE: MVPD Annual Trunk or Treat

Honorable Councilmembers:

This Department of Public Safety requests the Honorable Members of the City Council enact legislation that would enable the department to host its Annual Trunk-or-Treat event on Thursday October 31st, 2024 from 4:30pm to 7:30pm. This event takes place in front of police headquarters on the closed off street as well as a portion of City Hall Plaza.

Last year many children and their families attended the MVPD Trunk-or-Treat and we want to make sure this year will once again be a memorable Halloween for our residents.

The Department of Buildings will be joining us this year. Both departments will utilize and decorate city vehicles (they will be parked).

If this request meets the approval of your Honorable Body, please enact legislation granting this approval..

Sincerely,

David Gibson
Commissioner of Public Safety



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
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10550
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File #: TMP -948

Agenda Date: 10/9/2024

Agenda #: 22.

City Council:

AN ORDINANCE AUTHORIZING TWO DEPARTMENT OF PUBLIC SAFETY MEMBERS OF SERVICE TO ATTEND THE IVORY TOWER TRAINING

Whereas, by letter dated October 1, 2024, the Commissioner of the Department of Public Safety has requested legislation authorizing two (2) Department of Public Safety Members to attend the Ivory Tower Training on November 18, 2024, hosted by the Westchester County Police Academy at 2 Dana Drive, Valhalla, NY; and

Whereas, the Ivory Tower Training provides essential training for law enforcement personnel, and participation will enhance the skills and knowledge of the attending officers; and

Whereas, the cost for attending the training is \$225.00 per attendee, with a total cost of \$450.00; and

Whereas, the funding for this training has been allocated from Budget Line A3120.451 (Training); and

Whereas, the attending Members of Service will utilize a department vehicle for transportation to and from the training, eliminating the need for additional transportation costs; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization. The City Council authorizes two (2) Department of Public Safety Members to attend the Ivory Tower Training on November 18, 2024, hosted by the Westchester County Police Academy at 2 Dana Drive, Valhalla, NY.

Section 2. Training Expense. The \$450.00 training costs will be paid from Budget Line A3120.451 (Training), which covers \$225.00 per attendee.

Section 3. Transportation. The Members of Service attending the training are authorized to utilize a department vehicle for transportation to and from the venue.

Section 4. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



DEPARTMENT OF PUBLIC SAFETY

BUREAU OF POLICE
ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2500

DAVID GIBSON
COMMISSIONER

JENNIFER LACKARD
DEPUTY COMMISSIONER of Reform

MARCEL OLIFIERS
CHIEF OF OPERATIONS

SHAWYN PATTERSON - HOWARD
MAYOR

October 1, 2024

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, NY 10550

RE: Ivory Tower Training for Two (2) Members of Service

Honorable Councilmembers:

The Department of Public Safety requests that the City Council adopt an ordinance to approve two (2) Members of Service to attend the **Ivory Tower Training** that will take place on November 18th, 2024. This training is hosted by the Westchester County Police Academy at 2 Dana Drive, Valhalla, NY.

The cost for this training is \$225.00 per attendee (**\$ 450.00 in total**) and will be satisfied from **Budget Line A3120.451 (Training)**. The Members of Service will utilize a department vehicle for transportation to and from the training.

If this request meets the approval of your Honorable Body, please enact legislation granting this approval.

Sincerely,

David Gibson
Commissioner of Public Safety

CC: Mayor
Comptroller
Law Department



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
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File #: TMP -951

Agenda Date: 10/9/2024

Agenda #: 23.

City Council:

AN ORDINANCE AUTHORIZING REIMBURSEMENT FOR TRAVEL EXPENSES INCURRED BY TWO MEMBERS OF SERVICE IN CONNECTION WITH HOMICIDE INVESTIGATION

Whereas, by letter dated October 2, 2024, the Commissioner of Public Safety has requested legislation authorizing the reimbursement of travel-related expenses, including hotel, meals, gas, and parking, incurred by two (2) Members of Service during their travel to Virginia for the purpose of apprehending a suspect involved in a homicide investigation; and

Whereas, the City of Mount Vernon is committed to the safety and security of its residents through diligent law enforcement efforts; and

Whereas, in September 2024, two (2) Members of Service from the Department of Public Safety were required to travel to Virginia to apprehend a suspect involved in a homicide investigation; and

Whereas, during the course of this operation, said Members of Service incurred travel-related expenses, including costs for hotel, meals, gas, and parking; and

Whereas, it is necessary and appropriate to reimburse the Members of Service for these expenses in order to ensure that personnel involved in critical investigations are not personally liable for costs incurred while performing official duties; and

Whereas, the total reimbursement for travel expenses shall not exceed \$300.00, to be taken from Budget Line A3120.449 (Investigations and Trials); **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization for Reimbursement. The City Council hereby authorizes the reimbursement of travel-related expenses, including hotel, meals, gas, and parking, incurred by two (2) Members of Service during their travel to Virginia for the purpose of apprehending a suspect involved in a homicide investigation.

Section 2. Limitation of Funds. The total amount for reimbursement shall not exceed \$300.00, and the funds for reimbursement shall be allocated from Budget Line A3120.449 (Investigations and Trials).

Section 3. Documentation Requirements. The Members of Service shall provide all necessary receipts and documentation in accordance with city policies to verify the expenses incurred and ensure proper reimbursement.

Section 4. Effective Date. This ordinance shall take effect immediately upon approval by the Board of Estimate & Contract.



DEPARTMENT OF PUBLIC SAFETY

BUREAU OF POLICE
ROOSEVELT SQUARE
MOUNT VERNON, NY 10550
(914) 665-2500

DAVID GIBSON
COMMISSIONER

JENNIFER LACKARD
DEPUTY COMMISSIONER of Reform

MARCEL OLIFIERS
CHIEF OF OPERATIONS

SHAWYN PATTERSON - HOWARD
MAYOR

October 2, 2024

Honorable City Council Members
City of Mount Vernon
1 Roosevelt Square
Mount Vernon, NY 10550

RE: Travel Reimbursement for Two (2) Members of Service

Honorable Councilmembers:

The Department of Public Safety requests that the City Council adopt an ordinance to reimburse two (2) Members of Service for hotel, meals, gas and parking costs incurred while travelling to Virginia to apprehend a suspect in a homicide investigation in September 2024.

Reimbursement for travelling costs shall not exceed \$300.00 and will be taken from budget line A3120.449 (Investigations and Trials).

If this request meets the approval of your Honorable Body, please enact legislation granting this approval.

Sincerely,

David Gibson
Commissioner of Public Safety

CC: Mayor
Comptroller
Law Department



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
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File #: TMP -956

Agenda Date: 10/9/2024

Agenda #: 24.

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY MOUNT VERNON RE-DECLARING ITS
INTENT TO SERVE AS LEAD AGENCY FOR MOUNT
VERNON EAST ZONING AMENDMENTS, AND
REFERRING TO THE AMENDMENTS TO THE CITY
CORPORATION COUNSEL, CITY PLANNING BOARD,
AND WESTCHESTER COUNTY PLANNING BOARD**

WHEREAS, the City Council of the City of Mount Vernon is in receipt of an Amended Petition submitted by Alexander Development Group (“Petitioner”) to amend the Zoning Ordinance of the City of Mount Vernon to create a new Mount Vernon East TOD High Density District (“TOD-1 District”), and to amend the Zoning Map to apply this TOD-1 District to an area of land comprising one city block, bounded by Portugal Place, East Prospect Avenue, Rich Avenue and Elm Avenue (“Zoning Petition”); and

WHEREAS, Petitioner is the owner of three adjacent tax lots known as 140, 146 and 152 East Prospect Avenue, totaling approximately 0.828 acres, and designated on the City of Mount Vernon Tax Map as Section 165.63, Block 1141, Lots 9, 10 and 11 (collectively, “Property”); and

WHEREAS, the Property is located in an RMF-15 Multifamily Residence District, and within the area of land proposed to be rezoned to the TOD-1 District; and

WHEREAS, the purpose of the requested rezoning of the Property is to allow Petitioner’s proposed 21-story mixed-use building, consisting of approximately 288,784 square feet of gross floor area, which would accommodate up to 350 market rate dwelling units, approximately 7,000 sf of retail space, and 201 parking spaces (collectively, “Project”); and

WHEREAS, on or about September 27, 2024, Petitioner submitted to the City Council the Zoning Petition, together with a conceptual site plan, floor plans, and renderings, as well as a Full Environmental Assessment Form and associated supplemental studies (collectively, “EAF”); and

WHEREAS, as described in the EAF, the Proposed Action includes the requested Zoning Petition and the redevelopment of the Property for the Project as further described in Petitioner’s application materials; and

WHEREAS, the Project has been reduced in scale from Petitioner’s prior proposals for a 30-story and 26-story mixed-use building at the Property in 2018 and 2021, respectively; and

WHEREAS, Petitioner modified the Project to be consistent with the recommendations set forth in the City Council’s Downtown Vision Report, adopted January 2024; and

WHEREAS, the City Council previously designated its intent to serve as Lead Agency for the prior proposals pursuant to the State Environmental Quality Review Act and its implementing regulations at 6 N.Y.C.R.R. Part 617 (collectively, “SEQRA”); and

WHEREAS, the City Council is the approval authority for the Zoning Petition; and
WHEREAS, the Proposed Action is a Type I action under SEQRA; and

WHEREAS, the City Council desires to re-designate its intent to serve as Lead Agency for the coordinated review of the Proposed Action pursuant to SEQRA; and

WHEREAS, the City Council is required to refer the Zoning Petition to the Corporation Counsel and Planning Board for their respective reviews and reports pursuant to Section 267-59 of the Zoning Ordinance; and

WHEREAS, Section 267-59 of the Zoning Ordinance requires the Corporation Counsel and the Planning Board to report its recommendations to the City Council with respect to the Zoning Petition within 30 days after referral; and

WHEREAS, the City Council is also required to refer the Zoning Petition to the Westchester County Planning Board pursuant to Section 267-62 of the Zoning Ordinance and Section 239-m of the General Municipal Law; **NOW, THEREFORE, BE IT**

RESOLVED, that the City Council hereby re-declares its intent to serve as Lead Agency for the SEQRA review of the Proposed Action; **BE IT FURTHER**

RESOLVED, that the City Council authorizes the City Clerk to circulate its Notice of Intent to declare itself as Lead Agency to all known Involved and Interested Agencies, together with the Zoning Petition and EAF, notifying them that the Council intends to serve as Lead Agency for the purpose of conducting a coordinated review of the potential environmental impacts of the Proposed Action under SEQRA; **BE IT FURTHER**

RESOLVED, that the City Council authorizes the City Clerk to refer the Zoning Petition to the City of Mount Vernon Corporation Counsel and Planning Board for their respective reports pursuant to Section 267-59 of the Zoning Ordinance; **BE IT FURTHER**

RESOLVED, that the City Council authorizes the City Clerk to refer the Zoning Petition to the Westchester County Planning Board in accordance with Section 267-62 of the Zoning Ordinance, and Section 239-m of the General Municipal Law; **BE IT FURTHER**

RESOLVED, that this Resolution shall take effect immediately.

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF MOUNT VERNON DESIGNATING ITSELF
AS LEAD AGENCY FOR PROPOSED CODE
AMENDMENTS REGARDING BAMBOO
LEGISLATION AND SCHEDULING A PUBLIC HEARING**

WHEREAS, the City Council of the City of Mount Vernon proposes to enact Chapter 90 (Bamboo) to the Code of the City of Mount Vernon (“Code”) to adopt regulations to ban running bamboo in the City of Mount Vernon; and

WHEREAS, the City Council finds that it is necessary and desirable, as a matter of public policy, to regulate bamboo in the City of Mount Vernon by banning running bamboo within the City; and

WHEREAS, the City Council, in conjunction with its Staff, prepared a draft “A Local Law to Enact Chapter 90 (Bamboo) of the Code of the City of Mount Vernon to Ban Running Bamboo” (“Code Amendment”), a copy of which is annexed to this Resolution; and

WHEREAS, the Code Amendment is classified as an Unlisted Action under the New York State Environmental Quality Review Act and its implementing regulations, 6 N.Y.C.R.R. Part 617 (“SEQRA”); and

WHEREAS, the City Council desires to designate itself as Lead Agency for the uncoordinated review of the Code Amendment under SEQRA pursuant to 6 N.Y.C.R.R. Section 617.6(b)(1); and

WHEREAS, the City Council is desirous of scheduling a Public Hearing on the Code Amendment for October 23, 2024, pursuant to New York State Municipal Home Rule Section 20; **NOW, THEREFORE, BE IT**

RESOLVED, that the City Council hereby designates itself as Lead Agency for review of the Code Amendment under SEQRA; **BE IT FURTHER**

RESOLVED, that the City Council shall hold a Public Hearing on the Code Amendment on October 23, 2024, at 7:00 p.m. in City Hall, Council Chambers – Room 206, 1 Roosevelt Square N., Mount Vernon, New York, 10550, where public comment will be heard regarding the Code Amendment, and written comments on the Code Amendment are requested, and will be accepted by the City Council up to ten (10) days following the close of the Public Hearing; **BE IT FURTHER**

RESOLVED, that the City Clerk shall arrange to fulfill the notice requirements for the Public Hearing pursuant to New York State Municipal Home Rule Section 20; **BE IT FURTHER**

RESOLVED, that this Resolution shall take effect immediately.

LOCAL LAW NO. __ OF 2024
A LOCAL LAW TO ENACT CHAPTER 90
(BAMBOO) OF THE CODE OF THE CITY OF
MOUNT VERNON TO BAN RUNNING BAMBOO

Be it Enacted by the City Council of the City of Mount Vernon as follows:

SECTION 1. The Code of the City of Mount Vernon is amended by adding the following (language in **Bold and Underlined** to be added), language in ~~**Strikethrough and Bold and Underlined**~~ to be deleted):

Chapter 90. BAMBOO

§ 90-1. Title.

This local law is entitled “Bamboo.”

§ 90-2. Purpose and Intent.

A. **Purpose. The purpose of this chapter is to promote and protect the property, property values, and health and welfare of the residents of the City of Mount Vernon; guests and visitors to the City; and aesthetic qualities of the environment of the City of Mount Vernon.**

B. **Intent. The City finds that the planting and/ or the growing of certain species of bamboo within the City of Mount Vernon has been, and will continue to be, destructive to the natural environment, including indigenous flora; potentially harmful to human health, in that it can provide a breeding ground for mosquitoes which are vectors for disease; destructive to structures, building foundations, walls, driveways, walkways and other improvements on properties within the City adjoining and neighboring those properties where such bamboo has been planted and/ or permitted to grow; and that, because of these effects, the City declares it necessary to regulate or prohibit the planting and/ or growing of such bamboo within the City.**

§ 90-3. Definitions.

RUNNING BAMBOO - Any tropical or semitropical grasses with monopodial (leptomorph) rhizome (root) systems, including but not limited to the following plant genera: Arundinaria, Chimonobambusa, Phyllostachys, Pleioblastus, Pseudosasa, Sasa, Sasaella and Semiarundinaria.

CLUMPING BAMBOO - Any tropical or semitropical grasses with monopodial (leptomorph) rhizome (root) systems or sympodial (pachymorph) grasses, including but not limited to Bambusa, Chusquea, Dendrocalamus, Drepanostachyum, Fargesia, Himalayacalamus, Otatea, Thamnocalamus, Thyrsostachys and Yushania

§ 90-4. Regulation.

A. **It shall be unlawful from the effective date of this chapter for an owner or tenant of property, anywhere within the City of Mount Vernon, to plant running bamboo into the ground, or, with respect to existing running bamboo, to cause, permit, cultivate and/or allow such bamboo to be maintained in such a manner that it migrates onto any adjoining property, including any public property and/ or any City right-of-way.**

B. **All running bamboo which migrates onto adjacent properties shall be deemed a public nuisance, and no property owner shall have any vested or nonconforming right to continue maintenance of such bamboo, even if it preexisted the adoption of this regulation.**

C. Every owner or occupant of property or person or corporation or other entity located within the City of Mount Vernon shall, before taking any action to plant, replant, install or reinstall or cause or permit the planting, replanting, installation or reinstallation of a plant species, upon any property, including but not limited to one-family and two-family residences, commonly considered to be classified as "clumping bamboo," register with the Department of Buildings and obtain a permit for such planting. The fee for such permit shall be \$25.

§ 90-5. Control of Running Bamboo.

Each owner of the property from which the running bamboo originated, or owner or tenant who has maintained bamboo that has spread to adjoining or neighboring properties, is required to take such measures as are reasonably expected to prevent such running bamboo from invading or growing onto adjoining or neighboring properties, including the City's right-of-way. Such measures shall include, but not be limited to, installation of sheathing impenetrable by running bamboo at a sufficient depth, which at a minimum shall be three (3) feet in depth, within the subject property lines where the running bamboo exists, to prevent encroachment upon adjoining or neighboring property, including the City's right-of-way, by such bamboo.

§ 90-6. Removal.

A. In the event that existing running bamboo growing on an owner's or tenant's property invades or grows upon an adjoining or neighboring property, including any public property and/ or any City right-of-way, the City's Building Inspector shall notify in writing, through the issuance of a Notice of Violation, the bamboo property owner that said owner or tenant has planted, caused, or permitted such bamboo to invade or grow upon an adjoining or neighboring property, and that said owner or tenant shall be responsible for the removal of such bamboo, within 30 days from the date of such notice.

B. In the event that new running bamboo is planted or allowed to grow on an owner's or tenant's property, the Building Inspector shall notify in writing, through the issuance of a Notice of Violation, the bamboo property owner that said owner or tenant has planted, caused, or permitted such bamboo to grow upon their property, and that said owner or tenant shall be responsible for the removal of such bamboo from the property and anywhere such bamboo has grown or spread to, within 30 days from the date of such notice. This subsection shall not apply if the Building Inspector issues a Notice of Violation to an adjoining or neighboring property pursuant to 90-6(A) of this chapter, and the property owner on which the bamboo is growing or has spread to permits the removal of said bamboo.

C. Property owners issued a Notice of Violation pursuant to subsections 90-6(A) 90-6(B) shall remove the offending bamboo in its entirety, including stems and roots, and dispose of the bamboo according to the " NYS DEC Guidelines for Disposing of Invasive Plant Material."

§ 90-7. Violations and penalties.

A. Violations. Any owner of the property from which the bamboo originated or owner of property where bamboo has been maintained who violates any of the provisions of this chapter shall be guilty of a violation thereof. Each and every day that a violation of this chapter shall exist shall constitute a separate violation of this chapter.

B. Penalties. Failure to cure a violation of any provision of this chapter within the allotted period of time, as specified within the Notice of Violation, shall be punishable by a fine of not less than \$ 100 and not more than \$ 500, for each violation. A second and subsequent violation for the same offense is punishable by a fine of not more than \$ 1, 000. Each day the violation is committed constitutes a separate offense. If a property owner is issued a second and subsequent violation

pursuant to subsection 90-6(A), said property owner shall remove all of the existing bamboo on its property as well as the adjacent or neighboring property which caused such violation.

C. Remediation. If, after being issued a Notice of Violation, a property owner demonstrates good faith efforts to the satisfaction of the Building Inspector to remove the offending bamboo but is precluded from immediately doing so due to inclement weather, delays on the part of a bamboo removal service outside of the property owner's control, or issues obtaining access to the adjoining or neighboring property to remove the offending bamboo, the Building Inspector shall have the authority to preclude the involuntary delays from the count of violations.

SECTION 2. If any section, subsection, clause, phrase or other portion of this local law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, the portion of the law declared to be invalid will be deemed a separate, distinct and independent portion and the declaration will not affect the validity of the remaining portions hereof, which will continue in full force and effect.

SECTION 3. This local law is adopted pursuant to the authority granted by Municipal Home Rule Law § 10. It supersedes the provisions of the City Law to the extent that they are inconsistent with this local law.

SECTION 4. This local law will take effect immediately upon its filing in the office of the Secretary of State in accordance with Municipal Home Rule Law § 27.



City of Mount Vernon, New York

Staff Report

1 ROOSEVELT SQ. RM.
104
CITY HALL, MOUNT
VERNON, NEW YORK
10550
& VIA
FACEBOOK.
COM/MOUNTVERNONNY

File #: TMP -959

Agenda Date: 10/9/2024

Agenda #: 25.

City Council:

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH COMMON GROUND INSTITUTE FOR MUNICIPAL FINANCIAL ADVISORY SERVICES RELATED TO ASSET UTILIZATION AND DEVELOPMENT

Whereas, by letter dated October 7, 2024, the Comptroller has requested legislation authorizing the Mayor to enter into an agreement with the Common Ground Institute (CGI) to obtain Municipal Financial Advisory services in relation to asset identification, development strategies, and the facilitation of Putting Assets to Work projects; and

Whereas, the City of Mount Vernon recognizes the importance of identifying and leveraging underutilized assets to create a sustainable pipeline of investible projects that can deliver significant community benefits; and

Whereas, the Common Ground Institute (CGI) has proposed to assist the City in identifying these assets and developing actionable strategies by leveraging municipal finance tools, blended capital approaches, and public-private partnerships to facilitate asset development; and

Whereas, CGI or its affiliates will serve as the City's Municipal Financial Advisor, subject to state and local procurement requirements, to cultivate Putting Assets to Work projects, foster partnerships, attract private and philanthropic capital, and establish best practices for the development and scaling of such projects; and

Whereas, these services provided by CGI are funded by a grant from the Robert Wood Johnson Foundation and, therefore, come at no cost to the City of Mount Vernon, allowing the City to benefit from this initiative without impacting its own financial resources; and

Whereas, the collaboration with CGI aims to develop a framework of best practices that will be shared with the Robert Wood Johnson Foundation, the Government Finance Officers Association (GFOA), and other cities interested in public asset optimization and development; **Now, Therefore, Be It Resolved That**

The City of Mount Vernon, in City Council convened, does hereby ordain and enact:

Section 1. Authorization to enter into Agreement. The Mayor of the City of Mount Vernon is hereby authorized to enter into an agreement with the Common Ground Institute (CGI) to obtain Municipal Financial Advisory services in relation to asset identification, development strategies, and the facilitation of Putting Assets to Work projects.

Section 2. Scope of Services. Under this agreement, CGI will:

1. Identify underutilized City assets with potential for development.
2. Formulate strategies to leverage municipal finance tools and blended capital approaches for asset development.
3. Assist the City in establishing public-private partnerships to create investible projects with beneficial community impacts.
4. Attract philanthropic and private capital to support project development.
5. Develop best practices for the Putting Assets to Work approach, intending to replicate and scale these strategies in Mount Vernon and other interested jurisdictions.

Section 3. No-Cost Service. CGI's services under this agreement will be funded through a Robert Wood Johnson Foundation grant and will incur no direct costs to the City of Mount Vernon.

Section 4. Reporting and Best Practices Development. CGI will collaborate with the City to document and develop best practices in public asset utilization. These will be shared with the Robert Wood Johnson Foundation, the GFOA, and other cities interested in optimizing public asset development.

Section 5. Effective Date. This ordinance shall take effect immediately upon its approval by the Board of Estimate & Contract.



CITY OF MOUNT VERNON, N.Y.
OFFICE OF THE COMPTROLLER

Darren M. Morton, Ed.D., CPRP, CMFO
Comptroller

City Hall, One Roosevelt Square
Mount Vernon, NY, 10550
(914) 665-2303

October 7, 2024

Honorable Members of the City Council and
Board of Estimates and Contracts
1 Roosevelt Square - City Hall
Mount Vernon, NY 10550

Re: Consultant Agreement for Implementation of Putting
Asset to Work (PAW)
Referral # COMP2024-13

Dear Honorable Members:

I write to respectfully request permission for the Comptroller to enter into agreement with the Common Ground Institute (CGI) for assistance with identifying underutilized assets and formulating actionable strategies that leverage municipal finance tools and blended capital approaches to facilitate asset development. The overarching objective is to help the City of Mount Vernon (the "City") create a sustainable pipeline of investible projects that deliver beneficial community impacts.

CGI or its affiliates intend to work with the City as a Municipal Financial Advisor, subject to state and local procurement processes to the extent required, to cultivate potential Putting Assets to Work projects, assist the City in the formation of public-private partnerships, attract philanthropic and private capital to support project development and develop best practices that support replication and scaling of the Putting Assets to Work approaches in Mount Vernon and other jurisdictions.

The support from CGI is funded through a grant from the Robert Wood Johnson Foundation, so these services will be provided at no cost to the City. The intent is to develop a set of best practices that can be shared with Robert Wood Johnson, GFOA, and other cities who are interested in public asset work.

If you have any questions, please call the Comptroller's Office at 914-665-2304 or email at Comptroller@cmvny.com.

Sincerely,

Dr. Darren M. Morton Ed. D., CPRP. CMFO
Comptroller

cc: Mayor
Law Department
Enclosures