PON 5180 Attachment B - Budget Form & Instructions NYSERDA Budget			Solicitation/Contract No.	
Contractor:			Name of Project:	
Address:				
Location (where work is to be performed):			NYSERDA funding:	
			Total Project Cost:	
				Phase 2 Fundin
Cost Element			Total Project Cost:	Funding & Co-funding via NYSERDA
1. Labor (specify names or titles)	Hours	Rate/hr		
Lukas Herbert	440	61.45	$ 27,038	
William Hyland	440	44.47	$ 19,567	
Amelia Zaino	221	58.86	$ 13,008	
Marlon Molina	264	57.19	$ 15,098	
Total Labor			$ 74,711	
2. Direct Materials, Supplies, Equipment, and Other Costs				
Fringe Benefits for all City Employees listed above at 73%			$ 54,531	
Total Direct Materials, Supplies, Equipment and Other Costs			$ 54,531	
3. Travel				
Total Travel				
4. Final Deliverable				
5. Subcontractors/Consultants				
Total Subcontractors/Consultants				
Total Project Cost			**$ 129,242**	

☐ By checking this box I certify that hourly rates included in this budget are the same or less than the other government or commercial entities for similar work performed.

Supporting Schedule (Additional Information)

Element No.	Item Description	Phase 2 Fundin

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Cost-sharing & Other Co-funding
hourly rates charged to

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