



DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE
 ROOSEVELT SQUARE
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DAVID GIBSON
 COMMISSIONER

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MARCEL OLIFIERS
 CHIEF OF OPERATIONS

SHAWYN PATTERSON - HOWARD
 MAYOR

June 19, 2024

Honorable City Council Members
 City of Mount Vernon
 1 Roosevelt Square
 Mount Vernon, NY 10550

RE: Increase Funding for Third Position of Crime Analyst FOR APPROVAL
at the June 26th, 2024 CITY COUNCIL MEETING

Honorable Councilmembers:

The Department of Public Safety requests that the City Council adopt an ordinance to **increase funding for the third position of Crime Analyst CSEA grade 6B from \$56, 935.00 to \$73, 818.00**. The amount to be increased is **\$16, 883.00**.

Position	Budget Code for Position	2024 Adopted Salary	Current Salary as Record Clerk Step 10	Needed Salary Increase as Crime Analyst	Starting	Until
Crime Analyst	A3120.101	\$56,935	\$73, 818	\$16, 883	7/1/2024	12/31/2024

The staff member that will be placed in the position of Crime Analyst is currently CSEA Step 10 and to comply with CSEA Union rules and contract, must be placed in the position at Step 10. Since the third Crime Analyst position is not to be filled until July 1st, 2024, that leaves a savings of \$28, 467 of unused salary in that line that can be used to fund the increase needed.

The Department of Public Safety aims to utilize civilian positions that need to be filled urgently to optimize organizational structure and goals. If this meets your Honorable Body's approval, please draft legislation authorizing the increase of funds.

Respectfully,

David Gibson
 Commissioner of Public Safety

Cc: Mayor
 Comptroller
 Corporation Counsel